

BUGETUL LOCAL pe anul 2018
Rectificare din data '07.02.2018' pt. 'Rec. 1 din '07.02.2018' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,454,530.00	0.00	966,337.00	948,581.00	867,731.00	671,881.00	2,847,592.00	2,876,185.00	2,904,180.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	2,229,530.00	0.00	657,337.00	609,581.00	552,731.00	409,881.00	1,943,392.00	2,059,796.00	2,246,607.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,432,230.00	0.00	951,037.00	948,581.00	867,731.00	664,881.00	2,839,392.00	2,867,796.00	2,895,607.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,014,230.00	0.00	747,037.00	869,581.00	798,731.00	598,881.00	2,358,162.00	2,383,029.00	2,374,851.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00
14	Cote defalcate din impozitul pe venit	04.02.01	893,000.00	0.00	195,000.00	243,000.00	285,000.00	170,000.00	621,800.00	708,569.00	842,684.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	179,000.00	0.00	45,000.00	46,000.00	50,000.00	38,000.00	97,000.00	106,000.00	106,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	480,400.00	0.00	139,216.00	153,581.00	97,722.00	89,881.00	492,411.00	503,737.00	514,804.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	480,400.00	0.00	139,216.00	153,581.00	97,722.00	89,881.00	492,411.00	503,737.00	514,804.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	269,800.00	0.00	95,216.00	66,981.00	64,222.00	43,381.00	276,545.00	282,906.00	289,122.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	76,000.00	0.00	30,000.00	15,000.00	12,000.00	19,000.00	77,900.00	79,692.00	81,443.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	193,800.00	0.00	65,216.00	51,981.00	52,222.00	24,381.00	198,645.00	203,214.00	207,679.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	174,000.00	0.00	41,000.00	73,000.00	31,000.00	29,000.00	178,351.00	182,453.00	186,461.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	84,500.00	0.00	25,000.00	26,500.00	20,000.00	13,000.00	86,613.00	88,605.00	90,551.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00	22,550.00	23,069.00	23,576.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	67,500.00	0.00	10,000.00	40,500.00	6,000.00	11,000.00	69,188.00	70,779.00	72,334.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	36,600.00	0.00	3,000.00	13,600.00	2,500.00	17,500.00	37,515.00	38,378.00	39,221.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,461,830.00	0.00	367,821.00	427,000.00	366,009.00	301,000.00	1,146,951.00	1,064,723.00	911,363.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,217,000.00	0.00	308,000.00	339,000.00	315,000.00	255,000.00	896,000.00	808,000.00	649,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	472,000.00	0.00	128,000.00	119,000.00	115,000.00	110,000.00	509,000.00	511,000.00	513,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	745,000.00	0.00	180,000.00	220,000.00	200,000.00	145,000.00	387,000.00	297,000.00	136,000.00
41	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	9.00	0.00	0.00	0.00	9.00	0.00	9.00	9.00	10.00
42	Impozit pe spectacole	15.02.01	9.00	0.00	0.00	0.00	9.00	0.00	9.00	9.00	10.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	244,821.00	0.00	59,821.00	88,000.00	51,000.00	46,000.00	250,942.00	256,714.00	262,353.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,821.00	0.00	50,821.00	62,000.00	45,000.00	46,000.00	214,042.00	218,965.00	223,775.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	92,821.00	0.00	35,821.00	20,000.00	20,000.00	17,000.00	95,142.00	97,330.00	99,468.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	111,000.00	0.00	15,000.00	42,000.00	25,000.00	29,000.00	118,900.00	121,635.00	124,307.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	38,000.00	0.00	8,000.00	25,000.00	5,000.00	0.00	33,825.00	34,603.00	35,363.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	418,000.00	0.00	204,000.00	79,000.00	69,000.00	66,000.00	481,230.00	484,767.00	520,756.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
58	Venituri din concesiuni si inchirieri	30.02.05	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	316,000.00	0.00	183,000.00	45,000.00	44,000.00	44,000.00	376,680.00	377,812.00	411,451.00
67	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	116,000.00	0.00	116,000.00	0.00	0.00	0.00	171,680.00	168,097.00	197,129.00
76	Alte venituri din prestari de servicii si alte activitati	33.02.50	116,000.00	0.00	116,000.00	0.00	0.00	0.00	171,680.00	168,097.00	197,129.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
78	Taxe extrajudiciare de timbru	34.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	95,000.00	0.00	42,000.00	20,000.00	19,000.00	14,000.00	97,375.00	99,614.00	101,803.00
91	Taxe speciale	36.02.06	65,000.00	0.00	30,000.00	12,000.00	14,000.00	9,000.00	66,625.00	68,157.00	69,655.00
101	Alte venituri	36.02.50	30,000.00	0.00	12,000.00	8,000.00	5,000.00	5,000.00	30,750.00	31,457.00	32,148.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-676,024.00	0.00	-207,031.00	-235,331.00	-186,331.00	-47,331.00	-116,157.00	-118,829.00	-121,440.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
108	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
130	IV. SUBVENTII (cod 00.18)	00.17	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
164	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
313	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,534,514.00	27,617.00	1,046,321.00	948,581.00	867,731.00	671,881.00	2,847,592.00	2,876,185.00	2,904,180.00
314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,826,690.00	4,767.00	824,990.00	705,750.00	671,400.00	624,550.00	2,713,497.00	2,739,006.00	2,763,987.00
315	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,583,450.00	0.00	405,900.00	429,450.00	408,500.00	339,600.00	1,546,500.00	1,546,500.00	1,546,500.00
316	Cheltuieli salariale in bani	10.01	1,494,500.00	0.00	367,300.00	399,700.00	395,200.00	332,300.00			
317	Salarii de baza	10.01.01	1,437,000.00	0.00	352,300.00	384,900.00	380,900.00	318,900.00			
318	Indemnizatii platite unor persoane din afara unitatii	10.01.12	57,500.00	0.00	15,000.00	14,800.00	14,300.00	13,400.00			
319	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,450.00	0.00	5,000.00	21,450.00	5,000.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
320	Tichete de vacanta	10.02.06	31,450.00	0.00	5,000.00	21,450.00	5,000.00	0.00			
321	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,500.00	0.00	33,600.00	8,300.00	8,300.00	7,300.00			
322	Contributii de asigurari sociale de stat	10.03.01	15,150.00	0.00	15,150.00	0.00	0.00	0.00			
323	Contributii de asigurari de somaj	10.03.02	700.00	0.00	700.00	0.00	0.00	0.00			
324	Contributii de asigurari sociale de sanatate	10.03.03	5,250.00	0.00	5,250.00	0.00	0.00	0.00			
325	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	1,400.00	0.00	0.00	0.00			
326	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
327	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	7,100.00	8,300.00	8,300.00	7,300.00			
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	991,756.00	4,767.00	304,606.00	242,300.00	196,900.00	247,950.00	993,859.00	1,016,410.00	1,038,500.00
329	Bunuri si servicii	20.01	666,500.00	4,767.00	196,500.00	165,300.00	146,500.00	158,200.00			
330	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,500.00	6,500.00	3,000.00			
331	Materiale pentru curatenie	20.01.02	18,500.00	0.00	5,000.00	4,500.00	5,000.00	4,000.00			
332	Incalzit, iluminat si forta motrica	20.01.03	142,500.00	0.00	34,000.00	31,800.00	29,500.00	47,200.00			
333	Apa, canal si salubritate	20.01.04	113,000.00	4,767.00	31,000.00	27,000.00	26,000.00	29,000.00			
334	Carburanti si lubrifianti	20.01.05	57,000.00	0.00	16,000.00	16,000.00	13,000.00	12,000.00			
335	Piese de schimb	20.01.06	14,000.00	0.00	4,000.00	3,500.00	3,000.00	3,500.00			
336	Transport	20.01.07	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
337	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,500.00	0.00	13,500.00	11,500.00	11,500.00	10,000.00			
338	Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	9,000.00	9,000.00	7,000.00	6,000.00			
339	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221,000.00	0.00	76,000.00	56,500.00	45,000.00	43,500.00			
340	Reparatii curente	20.02	123,500.00	0.00	39,000.00	28,500.00	24,000.00	32,000.00			
341	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,500.00	0.00	500.00	500.00	500.00	0.00			
342	Medicamente	20.04.01	1,500.00	0.00	500.00	500.00	500.00	0.00			
343	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	32,500.00	0.00	10,600.00	8,500.00	7,400.00	6,000.00			
344	Alte obiecte de inventar	20.05.30	32,500.00	0.00	10,600.00	8,500.00	7,400.00	6,000.00			
345	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
346	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
347	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	0.00	1,500.00	0.00	2,000.00			
348	Pregatire profesionala	20.13	4,500.00	0.00	2,500.00	1,000.00	1,000.00	0.00			
349	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,950.00	0.00	5,500.00	1,500.00	1,000.00	950.00			
350	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
351	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	113,806.00	0.00	38,006.00	26,500.00	8,500.00	40,800.00			
352	Reclama si publicitate	20.30.01	12,200.00	0.00	4,400.00	4,000.00	2,000.00	1,800.00			
353	Prime de asigurare non-viata	20.30.03	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
354	Alte cheltuieli cu bunuri si servicii	20.30.30	100,606.00	0.00	33,606.00	22,500.00	6,500.00	38,000.00			
355	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
356	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
357	Dobanzi aferente datoriei publice interne directe	30.01.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
358	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
359	Dobanzi aferente datoriei publice externe locale	30.02.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
360	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
361	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00			
362	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	94,000.00	0.00	24,000.00	21,000.00	18,000.00	31,000.00	93,700.00	94,832.00	95,937.00
363	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	94,000.00	0.00	24,000.00	21,000.00	18,000.00	31,000.00			
364	Ajutoare sociale in numerar	57.02.01	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
365	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
366	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79,984.00	0.00	79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
367	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	79,984.00	0.00	79,984.00	0.00	0.00	0.00			
368	Finantare externa nerambursabila	58.04.02	51,984.00	0.00	51,984.00	0.00	0.00	0.00			
369	Cheltuieli neeligibile	58.04.03	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
370	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00	12,813.00	13,107.00	13,395.00
371	Asociatii si fundatii	59.11	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00			
372	CHELTUIELI DE CAPITAL (cod 71+72)	70	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00	0.00	0.00	0.00
373	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00	0.00	0.00	0.00
374	Active fixe	71.01	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00			
375	Constructii	71.01.01	295,000.00	0.00	31,000.00	100,000.00	145,000.00	19,000.00			
376	Alte active fixe	71.01.30	282,000.00	22,850.00	162,000.00	107,000.00	13,000.00	0.00			
377	OPERATIUNI FINANCIARE (cod 80+81)	79	130,824.00	0.00	28,331.00	35,831.00	38,331.00	28,331.00	134,095.00	137,179.00	140,193.00
378	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	130,824.00	0.00	28,331.00	35,831.00	38,331.00	28,331.00	134,095.00	137,179.00	140,193.00
379	Rambursari de credite externe	81.01	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
380	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
381	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00			
383	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,552,206.00	0.00	436,206.00	395,300.00	409,800.00	310,900.00	1,467,815.00	1,475,649.00	1,483,311.00
384	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,487,206.00	0.00	429,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
385	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,447,206.00	0.00	389,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
386	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,173,000.00	0.00	300,000.00	324,300.00	306,800.00	241,900.00	1,127,000.00	1,127,000.00	1,127,000.00
387	Cheltuieli salariale in bani	10.01	1,101,000.00	0.00	270,000.00	298,300.00	295,800.00	236,900.00			
388	Salarii de baza	10.01.01	1,043,500.00	0.00	255,000.00	283,500.00	281,500.00	223,500.00			
389	Indemnizatii platite unor persoane din afara unitatii	10.01.12	57,500.00	0.00	15,000.00	14,800.00	14,300.00	13,400.00			
390	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00			
391	Tichete de vacanta	10.02.06	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00			
392	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	25,000.00	6,000.00	6,000.00	5,000.00			
393	Contributii de asigurari sociale de stat	10.03.01	11,500.00	0.00	11,500.00	0.00	0.00	0.00			
394	Contributii de asigurari de somaj	10.03.02	500.00	0.00	500.00	0.00	0.00	0.00			
395	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
396	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
397	Contributii pt concedii si indemnizatii	10.03.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
398	Contributia asiguratorie pentru munca	10.03.07	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	274,206.00	0.00	89,206.00	65,000.00	57,000.00	63,000.00	274,190.00	280,492.00	286,656.00
400	Bunuri si servicii	20.01	197,000.00	0.00	55,000.00	48,000.00	44,000.00	50,000.00			
401	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00			
402	Materiale pentru curatenie	20.01.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00			
403	Incalzit, Iluminat si forta motrica	20.01.03	31,000.00	0.00	6,000.00	5,000.00	5,000.00	15,000.00			
404	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	4,000.00	4,000.00	4,500.00	4,500.00			
405	Piese de schimb	20.01.06	5,500.00	0.00	1,500.00	1,500.00	1,000.00	1,500.00			
406	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,500.00	0.00	9,500.00	9,500.00	9,500.00	8,000.00			
407	Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	9,000.00	9,000.00	7,000.00	6,000.00			
408	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,000.00	0.00	19,000.00	13,000.00	12,000.00	11,000.00			
409	Reparatii curente	20.02	14,500.00	0.00	13,000.00	1,500.00	0.00	0.00			
410	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	0.00	500.00	0.00	0.00			
411	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
412	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,500.00	0.00	4,500.00	2,500.00	2,500.00	3,000.00			
413	Alte obiecte de inventar	20.05.30	12,500.00	0.00	4,500.00	2,500.00	2,500.00	3,000.00			
414	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
415	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
416	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
417	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	1,000.00	0.00	500.00	500.00	0.00	0.00			
418	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
419	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,706.00	0.00	2,206.00	2,000.00	1,500.00	2,000.00			
420	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
421	Alte cheltuieli cu bunuri si servicii	20.30.30	5,706.00	0.00	1,206.00	1,000.00	1,500.00	2,000.00			
422	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
423	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
424	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
425	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
427	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,487,206.00	0.00	429,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
428	Autoritati executive	51.02.01.03	1,487,206.00	0.00	429,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
430	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
431	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
432	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
433	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00			
435	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
441	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
442	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
443	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
444	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
445	Dobanzi aferente datoriei publice interne directe	30.01.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
446	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
447	Dobanzi aferente datoriei publice externe locale	30.02.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
449	Tranzacții privind datoria publică și împrumuturi	55.02.01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
461	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
466	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
467	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
468	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,450.00	0.00	14,200.00	17,050.00	15,600.00	13,600.00	59,000.00	59,000.00	59,000.00
469	Cheltuieli salariale in bani	10.01	56,900.00	0.00	13,000.00	15,300.00	15,300.00	13,300.00			
470	Salarii de baza	10.01.01	56,900.00	0.00	13,000.00	15,300.00	15,300.00	13,300.00			
471	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
472	Tichete de vacanta	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
473	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	1,200.00	300.00	300.00	300.00			
474	Contributii de asigurari sociale de stat	10.03.01	400.00	0.00	400.00	0.00	0.00	0.00			
475	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00			
476	Contributii de asigurari sociale de sanatate	10.03.03	150.00	0.00	150.00	0.00	0.00	0.00			
477	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00			
478	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	200.00	0.00	0.00	0.00			
479	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
480	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	10,000.00	6,000.00	6,500.00	6,500.00	29,726.00	30,410.00	31,078.00
481	Bunuri si servicii	20.01	20,000.00	0.00	6,000.00	5,500.00	4,000.00	4,500.00			
482	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
483	Materiale pentru curatenie	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00			
484	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	3,000.00	4,000.00	1,000.00	3,000.00			
485	Piese de schimb	20.01.06	3,000.00	0.00	1,000.00	500.00	1,000.00	500.00			
486	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
487	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	0.00	500.00	0.00			
488	Medicamente	20.04.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
489	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,500.00	0.00	1,000.00	500.00			
490	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,500.00	0.00	1,000.00	500.00			
491	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	500.00	1,000.00	1,500.00			
492	Reclama si publicitate	20.30.01	1,500.00	0.00	1,000.00	0.00	500.00	0.00			
493	Prime de asigurare non-viata	20.30.03	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
494	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
498	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
501	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,010,908.00	0.00	315,315.00	256,731.00	224,931.00	213,931.00	782,701.00	791,085.00	799,325.00
502	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	169,000.00	0.00	49,000.00	58,000.00	41,000.00	21,000.00	105,000.00	107,000.00	109,000.00
503	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,000.00	0.00	34,000.00	26,000.00	26,000.00	21,000.00	105,000.00	107,000.00	109,000.00
504	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	102,000.00	0.00	33,000.00	25,000.00	25,000.00	19,000.00	100,000.00	102,000.00	104,000.00
505	Bunuri si servicii	20.01	101,500.00	0.00	32,500.00	25,000.00	25,000.00	19,000.00			
506	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
507	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
508	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
509	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	5,000.00	4,000.00	4,000.00	1,000.00			
510	Transport	20.01.07	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
511	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,500.00	0.00	11,500.00	10,000.00	10,000.00	7,000.00			
513	Pregatire profesionala	20.13	500.00	0.00	500.00	0.00	0.00	0.00			
514	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	5,000.00	5,000.00	5,000.00
515	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
516	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
517	CHELTUIELI DE CAPITAL (cod 71+72)	70	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
518	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
519	Active fixe	71.01	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00			
520	Constructii	71.01.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
521	Alte active fixe	71.01.30	42,000.00	0.00	15,000.00	22,000.00	5,000.00	0.00			
523	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00	32,000.00	32,000.00	32,000.00
524	Invatamant prescolar	65.02.03.01	15,100.00	0.00	4,900.00	3,400.00	3,400.00	3,400.00	15,100.00	15,100.00	15,100.00
525	Invatamant primar	65.02.03.02	16,900.00	0.00	5,100.00	4,600.00	3,600.00	3,600.00	16,900.00	16,900.00	16,900.00
526	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	132,000.00	0.00	38,000.00	49,000.00	33,000.00	12,000.00	68,000.00	70,000.00	72,000.00
527	Invatamant secundar inferior	65.02.04.01	132,000.00	0.00	38,000.00	49,000.00	33,000.00	12,000.00	68,000.00	70,000.00	72,000.00
538	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	5,000.00	5,000.00	5,000.00
549	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	402,908.00	0.00	151,615.00	90,631.00	80,831.00	79,831.00	228,501.00	233,753.00	238,888.00
550	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	189,584.00	0.00	107,284.00	32,300.00	17,500.00	32,500.00	112,344.00	114,924.00	117,448.00
551	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	97,100.00	0.00	23,800.00	25,300.00	15,500.00	32,500.00	99,531.00	101,817.00	104,053.00
552	Bunuri si servicii	20.01	38,500.00	0.00	5,000.00	7,800.00	10,000.00	15,700.00			
553	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	500.00	2,000.00	0.00			
554	Materiale pentru curatenie	20.01.02	4,500.00	0.00	500.00	1,500.00	1,500.00	1,000.00			
555	Incalzit, Iluminat si forta motrica	20.01.03	24,500.00	0.00	3,000.00	3,800.00	4,500.00	13,200.00			
556	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.00	0.00	1,000.00	2,000.00	2,000.00	1,500.00			
557	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	0.00	4,000.00	2,000.00	3,500.00	2,500.00			
558	Alte obiecte de inventar	20.05.30	12,000.00	0.00	4,000.00	2,000.00	3,500.00	2,500.00			
559	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	0.00	1,500.00	0.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
560	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,100.00	0.00	14,800.00	14,000.00	2,000.00	12,300.00			
561	Reclama si publicitate	20.30.01	8,700.00	0.00	2,400.00	3,000.00	1,500.00	1,800.00			
562	Alte cheltuieli cu bunuri si servicii	20.30.30	34,400.00	0.00	12,400.00	11,000.00	500.00	10,500.00			
563	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79,984.00	0.00	79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
564	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	79,984.00	0.00	79,984.00	0.00	0.00	0.00			
565	Finantare externa nerambursabila	58.04.02	51,984.00	0.00	51,984.00	0.00	0.00	0.00			
566	Cheltuieli neeligibile	58.04.03	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
567	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00	12,813.00	13,107.00	13,395.00
568	Asociatii si fundatii	59.11	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00			
569	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00	0.00	0.00	0.00
570	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00	0.00	0.00	0.00
571	Active fixe	71.01	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00			
572	Constructii	71.01.01	90,000.00	0.00	6,000.00	30,000.00	35,000.00	19,000.00			
573	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
574	OPERATIUNI FINANCIARE (cod 80+81)	79	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
575	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
576	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00			
578	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	333,008.00	0.00	139,715.00	67,831.00	57,331.00	68,131.00	197,852.00	202,401.00	206,847.00
579	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	35,500.00	0.00	11,500.00	8,500.00	4,000.00	11,500.00	36,389.00	37,225.00	38,042.00
584	Camine culturale	67.02.03.07	297,508.00	0.00	128,215.00	59,331.00	53,331.00	56,631.00	161,463.00	165,176.00	168,805.00
588	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	16,500.00	0.00	4,500.00	8,800.00	2,500.00	700.00	16,914.00	17,301.00	17,681.00
589	Sport	67.02.05.01	11,500.00	0.00	4,500.00	5,800.00	500.00	700.00	11,789.00	12,058.00	12,323.00
590	Tineret	67.02.05.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,125.00	5,243.00	5,358.00
593	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	53,400.00	0.00	7,400.00	14,000.00	21,000.00	11,000.00	13,735.00	14,051.00	14,360.00
595	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	439,000.00	0.00	114,700.00	108,100.00	103,100.00	113,100.00	449,200.00	450,332.00	451,437.00
596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	439,000.00	0.00	114,700.00	108,100.00	103,100.00	113,100.00	449,200.00	450,332.00	451,437.00
597	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	350,000.00	0.00	91,700.00	88,100.00	86,100.00	84,100.00	360,500.00	360,500.00	360,500.00
598	Cheltuieli salariale in bani	10.01	336,600.00	0.00	84,300.00	86,100.00	84,100.00	82,100.00			
599	Salarii de baza	10.01.01	336,600.00	0.00	84,300.00	86,100.00	84,100.00	82,100.00			
600	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,400.00	0.00	7,400.00	2,000.00	2,000.00	2,000.00			
601	Contributii de asigurari sociale de stat	10.03.01	3,250.00	0.00	3,250.00	0.00	0.00	0.00			
602	Contributii de asigurari de somaj	10.03.02	150.00	0.00	150.00	0.00	0.00	0.00			
603	Contributii de asigurari sociale de sanatate	10.03.03	1,100.00	0.00	1,100.00	0.00	0.00	0.00			
604	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	300.00	0.00	0.00	0.00			
605	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	800.00	0.00	0.00	0.00			
606	Contributia asiguratorie pentru munca	10.03.07	7,800.00	0.00	1,800.00	2,000.00	2,000.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
607	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00	88,700.00	89,832.00	90,937.00
608	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
609	Ajutoare sociale in numerar	57.02.01	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
612	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	391,000.00	0.00	103,700.00	98,100.00	96,100.00	93,100.00	400,000.00	400,000.00	400,000.00
613	Asistenta sociala in caz de invaliditate	68.02.05.02	391,000.00	0.00	103,700.00	98,100.00	96,100.00	93,100.00	400,000.00	400,000.00	400,000.00
618	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	12,000.00	0.00	2,000.00	1,000.00	1,000.00	8,000.00	12,300.00	12,583.00	12,859.00
619	Ajutor social	68.02.15.01	12,000.00	0.00	2,000.00	1,000.00	1,000.00	8,000.00	12,300.00	12,583.00	12,859.00
621	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	36,000.00	0.00	9,000.00	9,000.00	6,000.00	12,000.00	36,900.00	37,749.00	38,578.00
622	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,000.00	0.00	9,000.00	9,000.00	6,000.00	12,000.00	36,900.00	37,749.00	38,578.00
624	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	498,950.00	4,767.00	170,600.00	158,500.00	87,900.00	81,950.00	343,325.00	351,221.00	358,937.00
625	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	354,500.00	0.00	132,100.00	123,000.00	54,400.00	45,000.00	195,263.00	199,754.00	204,143.00
626	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	184,000.00	0.00	60,100.00	42,500.00	36,400.00	45,000.00	177,325.00	181,404.00	185,390.00
627	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	184,000.00	0.00	60,100.00	42,500.00	36,400.00	45,000.00	177,325.00	181,404.00	185,390.00
628	Bunuri si servicii	20.01	120,000.00	0.00	43,500.00	28,500.00	23,000.00	25,000.00			
629	Incalzit, Iluminat si forta motrica	20.01.03	59,000.00	0.00	18,000.00	16,000.00	13,000.00	12,000.00			
630	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61,000.00	0.00	25,500.00	12,500.00	10,000.00	13,000.00			
631	Reparatii curente	20.02	63,000.00	0.00	16,000.00	14,000.00	13,000.00	20,000.00			
632	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	600.00	0.00	400.00	0.00			
633	Alte obiecte de inventar	20.05.30	1,000.00	0.00	600.00	0.00	400.00	0.00			
634	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
635	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
636	Active fixe	71.01	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00			
637	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
638	Alte active fixe	71.01.30	148,000.00	0.00	67,000.00	73,000.00	8,000.00	0.00			
639	OPERATIUNI FINANCIARE (cod 80+81)	79	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
640	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
641	Rambursari de credite externe	81.01	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
642	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
647	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	19,000.00	0.00	9,500.00	4,500.00	2,000.00	3,000.00	14,350.00	14,680.00	15,003.00
648	Alimentare cu apa	70.02.05.01	19,000.00	0.00	9,500.00	4,500.00	2,000.00	3,000.00	14,350.00	14,680.00	15,003.00
650	Iluminat public si electrificari rurale	70.02.06	246,000.00	0.00	93,600.00	97,000.00	24,400.00	31,000.00	118,900.00	121,635.00	124,308.00
651	Alimentare cu gaze naturale in localitati	70.02.07	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
652	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	72,000.00	0.00	29,000.00	14,000.00	18,000.00	11,000.00	44,075.00	45,089.00	46,079.00
654	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
655	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
656	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
657	Bunuri si servicii	20.01	141,500.00	4,767.00	38,500.00	34,500.00	32,500.00	36,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
658	Apa, canal si salubritate	20.01.04	113,000.00	4,767.00	31,000.00	27,000.00	26,000.00	29,000.00			
659	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	3,500.00	3,500.00			
660	Piese de schimb	20.01.06	5,500.00	0.00	1,500.00	1,500.00	1,000.00	1,500.00			
661	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
662	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	2,950.00	0.00	0.00	1,000.00	1,000.00	950.00			
665	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
666	Salubritate	74.02.05.01	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
671	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	383,000.00	22,850.00	100,000.00	115,000.00	123,000.00	45,000.00	165,025.00	168,820.00	172,529.00
672	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
673	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
674	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
675	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00			
676	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00			
678	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
679	Prevenire si combatere inundatii si aheturi	80.02.01.06	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
690	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
691	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
692	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
693	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
694	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
695	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00			
696	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00			
698	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
701	Alte cheltuieli in domeniul agriculturii	83.02.03.30	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
704	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	316,000.00	22,850.00	76,000.00	101,000.00	119,000.00	20,000.00	96,350.00	98,566.00	100,731.00
705	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
706	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
707	Bunuri si servicii	20.01	48,000.00	0.00	16,000.00	16,000.00	8,000.00	8,000.00			
708	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	16,000.00	16,000.00	8,000.00	8,000.00			
709	Reparatii curente	20.02	46,000.00	0.00	10,000.00	13,000.00	11,000.00	12,000.00			
710	CHELTUIELI DE CAPITAL (cod 71+72)	70	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
711	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
712	Active fixe	71.01	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00			
713	Constructii	71.01.01	180,000.00	0.00	20,000.00	60,000.00	100,000.00	0.00			
714	Alte active fixe	71.01.30	42,000.00	22,850.00	30,000.00	12,000.00	0.00	0.00			
716	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	316,000.00	22,850.00	76,000.00	101,000.00	119,000.00	20,000.00	96,350.00	98,566.00	100,731.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
717	Drumuri si poduri	84.02.03.01	316,000.00	22,850.00	76,000.00	101,000.00	119,000.00	20,000.00	96,350.00	98,566.00	100,731.00
726	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
727	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
728	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
729	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
735	Alte actiuni economice	87.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
742	DEFICIT 99.02.96 + 99.02.97	99.02	-79,984.00	0.00	-79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
744	Deficitul secțiunii de dezvoltare	99.02.97	-79,984.00	0.00	-79,984.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CODREANU IOAN BOGDAN

Conducatorul compartimentului financiar-contabil,

CARLOANTA MIHAI CRISTIAN

Rectificare din data '07.02.2018' pt. 'Rec. 1 din '07.02.2018' - Bugetul local' - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,764,206.00	0.00	745,006.00	713,250.00	681,400.00	624,550.00	2,731,435.00	2,757,356.00	2,782,740.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,756,206.00	0.00	744,006.00	713,250.00	681,400.00	617,550.00	2,723,235.00	2,748,967.00	2,774,167.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,014,230.00	0.00	747,037.00	869,581.00	798,731.00	598,881.00	2,358,162.00	2,383,029.00	2,374,851.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00
13	Cote defalcate din impozitul pe venit	04.02.01	893,000.00	0.00	195,000.00	243,000.00	285,000.00	170,000.00	621,800.00	708,569.00	842,684.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	179,000.00	0.00	45,000.00	46,000.00	50,000.00	38,000.00	97,000.00	106,000.00	106,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	480,400.00	0.00	139,216.00	153,581.00	97,722.00	89,881.00	492,411.00	503,737.00	514,804.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	480,400.00	0.00	139,216.00	153,581.00	97,722.00	89,881.00	492,411.00	503,737.00	514,804.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	269,800.00	0.00	95,216.00	66,981.00	64,222.00	43,381.00	276,545.00	282,906.00	289,122.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	76,000.00	0.00	30,000.00	15,000.00	12,000.00	19,000.00	77,900.00	79,692.00	81,443.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	193,800.00	0.00	65,216.00	51,981.00	52,222.00	24,381.00	198,645.00	203,214.00	207,679.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	174,000.00	0.00	41,000.00	73,000.00	31,000.00	29,000.00	178,351.00	182,453.00	186,461.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	84,500.00	0.00	25,000.00	26,500.00	20,000.00	13,000.00	86,613.00	88,605.00	90,551.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00	22,550.00	23,069.00	23,576.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	67,500.00	0.00	10,000.00	40,500.00	6,000.00	11,000.00	69,188.00	70,779.00	72,334.00
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	36,600.00	0.00	3,000.00	13,600.00	2,500.00	17,500.00	37,515.00	38,378.00	39,221.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,461,830.00	0.00	367,821.00	427,000.00	366,009.00	301,000.00	1,146,951.00	1,064,723.00	911,363.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,217,000.00	0.00	308,000.00	339,000.00	315,000.00	255,000.00	896,000.00	808,000.00	649,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	472,000.00	0.00	128,000.00	119,000.00	115,000.00	110,000.00	509,000.00	511,000.00	513,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	745,000.00	0.00	180,000.00	220,000.00	200,000.00	145,000.00	387,000.00	297,000.00	136,000.00
39	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	9.00	0.00	0.00	0.00	9.00	0.00	9.00	9.00	10.00
40	Impozit pe spectacole	15.02.01	9.00	0.00	0.00	0.00	9.00	0.00	9.00	9.00	10.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	244,821.00	0.00	59,821.00	88,000.00	51,000.00	46,000.00	250,942.00	256,714.00	262,353.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,821.00	0.00	50,821.00	62,000.00	45,000.00	46,000.00	214,042.00	218,965.00	223,775.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	92,821.00	0.00	35,821.00	20,000.00	20,000.00	17,000.00	95,142.00	97,330.00	99,468.00
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	111,000.00	0.00	15,000.00	42,000.00	25,000.00	29,000.00	118,900.00	121,635.00	124,307.00
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	38,000.00	0.00	8,000.00	25,000.00	5,000.00	0.00	33,825.00	34,603.00	35,363.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-258,024.00	0.00	-3,031.00	-156,331.00	-117,331.00	18,669.00	365,073.00	365,938.00	399,316.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
56	Venituri din concesiuni si inchirieri	30.02.05	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-360,024.00	0.00	-24,031.00	-190,331.00	-142,331.00	-3,331.00	260,523.00	258,983.00	290,011.00
65	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	116,000.00	0.00	116,000.00	0.00	0.00	0.00	171,680.00	168,097.00	197,129.00
74	Alte venituri din prestari de servicii si alte activitati	33.02.50	116,000.00	0.00	116,000.00	0.00	0.00	0.00	171,680.00	168,097.00	197,129.00
75	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
76	Taxe extrajudiciare de timbru	34.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
85	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	95,000.00	0.00	42,000.00	20,000.00	19,000.00	14,000.00	97,375.00	99,614.00	101,803.00
89	Taxe speciale	36.02.06	65,000.00	0.00	30,000.00	12,000.00	14,000.00	9,000.00	66,625.00	68,157.00	69,655.00
94	Alte venituri	36.02.50	30,000.00	0.00	12,000.00	8,000.00	5,000.00	5,000.00	30,750.00	31,457.00	32,148.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-676,024.00	0.00	-207,031.00	-235,331.00	-186,331.00	-47,331.00	-116,157.00	-118,829.00	-121,440.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-676,024.00	0.00	-207,031.00	-235,331.00	-186,331.00	-47,331.00	-116,157.00	-118,829.00	-121,440.00
109	IV. SUBVENTII (cod 00.18)	00.17	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
110	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
111	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
116	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
144	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,764,206.00	4,767.00	745,006.00	713,250.00	681,400.00	624,550.00	2,731,435.00	2,757,356.00	2,782,740.00
145	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,746,706.00	4,767.00	745,006.00	705,750.00	671,400.00	624,550.00	2,713,497.00	2,739,006.00	2,763,987.00
146	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,583,450.00	0.00	405,900.00	429,450.00	408,500.00	339,600.00	1,546,500.00	1,546,500.00	1,546,500.00
147	Cheltuieli salariale in bani	10.01	1,494,500.00	0.00	367,300.00	399,700.00	395,200.00	332,300.00			
148	Salarii de baza	10.01.01	1,437,000.00	0.00	352,300.00	384,900.00	380,900.00	318,900.00			
159	Indemnizatii platite unor persoane din afara unitatii	10.01.12	57,500.00	0.00	15,000.00	14,800.00	14,300.00	13,400.00			
166	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,450.00	0.00	5,000.00	21,450.00	5,000.00	0.00			
172	Tichete de vacanta	10.02.06	31,450.00	0.00	5,000.00	21,450.00	5,000.00	0.00			
174	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,500.00	0.00	33,600.00	8,300.00	8,300.00	7,300.00			
175	Contributii de asigurari sociale de stat	10.03.01	15,150.00	0.00	15,150.00	0.00	0.00	0.00			
176	Contributii de asigurari de somaj	10.03.02	700.00	0.00	700.00	0.00	0.00	0.00			
177	Contributii de asigurari sociale de sanatate	10.03.03	5,250.00	0.00	5,250.00	0.00	0.00	0.00			
178	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	1,400.00	0.00	0.00	0.00			
180	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
181	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	7,100.00	8,300.00	8,300.00	7,300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	991,756.00	4,767.00	304,606.00	242,300.00	196,900.00	247,950.00	993,859.00	1,016,410.00	1,038,500.00
184	Bunuri si servicii	20.01	666,500.00	4,767.00	196,500.00	165,300.00	146,500.00	158,200.00			
185	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,500.00	6,500.00	3,000.00			
186	Materiale pentru curatenie	20.01.02	18,500.00	0.00	5,000.00	4,500.00	5,000.00	4,000.00			
187	Incalzit, iluminat si forta motrica	20.01.03	142,500.00	0.00	34,000.00	31,800.00	29,500.00	47,200.00			
188	Apa, canal si salubritate	20.01.04	113,000.00	4,767.00	31,000.00	27,000.00	26,000.00	29,000.00			
189	Carburanti si lubrifianti	20.01.05	57,000.00	0.00	16,000.00	16,000.00	13,000.00	12,000.00			
190	Piese de schimb	20.01.06	14,000.00	0.00	4,000.00	3,500.00	3,000.00	3,500.00			
191	Transport	20.01.07	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,500.00	0.00	13,500.00	11,500.00	11,500.00	10,000.00			
193	Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	9,000.00	9,000.00	7,000.00	6,000.00			
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221,000.00	0.00	76,000.00	56,500.00	45,000.00	43,500.00			
195	Reparatii curente	20.02	123,500.00	0.00	39,000.00	28,500.00	24,000.00	32,000.00			
199	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,500.00	0.00	500.00	500.00	500.00	0.00			
200	Medicamente	20.04.01	1,500.00	0.00	500.00	500.00	500.00	0.00			
204	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	32,500.00	0.00	10,600.00	8,500.00	7,400.00	6,000.00			
207	Alte obiecte de inventar	20.05.30	32,500.00	0.00	10,600.00	8,500.00	7,400.00	6,000.00			
208	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
209	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
213	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	0.00	1,500.00	0.00	2,000.00			
215	Pregatire profesionala	20.13	4,500.00	0.00	2,500.00	1,000.00	1,000.00	0.00			
220	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,950.00	0.00	5,500.00	1,500.00	1,000.00	950.00			
229	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	113,806.00	0.00	38,006.00	26,500.00	8,500.00	40,800.00			
233	Reclama si publicitate	20.30.01	12,200.00	0.00	4,400.00	4,000.00	2,000.00	1,800.00			
235	Prime de asigurare non-viata	20.30.03	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
240	Alte cheltuieli cu bunuri si servicii	20.30.30	100,606.00	0.00	33,606.00	22,500.00	6,500.00	38,000.00			
241	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
242	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
243	Dobanzi aferente datoriei publice interne directe	30.01.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
245	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
250	Dobanzi aferente datoriei publice externe locale	30.02.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
261	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
262	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00			
298	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	94,000.00	0.00	24,000.00	21,000.00	18,000.00	31,000.00	93,700.00	94,832.00	95,937.00
300	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	94,000.00	0.00	24,000.00	21,000.00	18,000.00	31,000.00			
301	Ajutoare sociale in numerar	57.02.01	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
303	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
306	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00	12,813.00	13,107.00	13,395.00
310	Asociații și fundații	59.11	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00			
321	OPERATIUNI FINANCIARE (cod 80+81)	79	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
326	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
327	Rambursari de credite externe	81.01	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
330	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
345	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,512,206.00	0.00	396,206.00	395,300.00	409,800.00	310,900.00	1,467,815.00	1,475,649.00	1,483,311.00
346	Autorități publice și actiuni externe (cod 51.02.01)	51.02	1,447,206.00	0.00	389,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
347	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,447,206.00	0.00	389,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
348	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,173,000.00	0.00	300,000.00	324,300.00	306,800.00	241,900.00	1,127,000.00	1,127,000.00	1,127,000.00
349	Cheltuieli salariale în bani	10.01	1,101,000.00	0.00	270,000.00	298,300.00	295,800.00	236,900.00			
350	Salarii de baza	10.01.01	1,043,500.00	0.00	255,000.00	283,500.00	281,500.00	223,500.00			
361	Indemnizații plătite unor persoane din afara unitatii	10.01.12	57,500.00	0.00	15,000.00	14,800.00	14,300.00	13,400.00			
368	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00			
374	Tichete de vacanță	10.02.06	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00			
376	Contribuții (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	25,000.00	6,000.00	6,000.00	5,000.00			
377	Contribuții de asigurări sociale de stat	10.03.01	11,500.00	0.00	11,500.00	0.00	0.00	0.00			
378	Contribuții de asigurări de somaj	10.03.02	500.00	0.00	500.00	0.00	0.00	0.00			
379	Contribuții de asigurări sociale de sănătate	10.03.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
380	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
382	Contribuții pt concedii și indemnizații	10.03.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
383	Contribuția asiguratorie pentru muncă	10.03.07	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00			
385	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	274,206.00	0.00	89,206.00	65,000.00	57,000.00	63,000.00	274,190.00	280,492.00	286,656.00
386	Bunuri și servicii	20.01	197,000.00	0.00	55,000.00	48,000.00	44,000.00	50,000.00			
387	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00			
388	Materiale pentru curățenie	20.01.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00			
389	Incalzit, iluminat și forță motrică	20.01.03	31,000.00	0.00	6,000.00	5,000.00	5,000.00	15,000.00			
391	Carburanți și lubrifianti	20.01.05	17,000.00	0.00	4,000.00	4,000.00	4,500.00	4,500.00			
392	Piese de schimb	20.01.06	5,500.00	0.00	1,500.00	1,500.00	1,000.00	1,500.00			
394	Posta, telecomunicații, radio, tv, internet	20.01.08	36,500.00	0.00	9,500.00	9,500.00	9,500.00	8,000.00			
395	Materiale și prestări de servicii cu caracter funcțional	20.01.09	31,000.00	0.00	9,000.00	9,000.00	7,000.00	6,000.00			
396	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	55,000.00	0.00	19,000.00	13,000.00	12,000.00	11,000.00			
397	Reparații curente	20.02	14,500.00	0.00	13,000.00	1,500.00	0.00	0.00			
401	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	0.00	500.00	0.00	0.00			
402	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
406	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,500.00	0.00	4,500.00	2,500.00	2,500.00	3,000.00			
409	Alte obiecte de inventar	20.05.30	12,500.00	0.00	4,500.00	2,500.00	2,500.00	3,000.00			
410	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
411	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
417	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
422	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	1,000.00	0.00	500.00	500.00	0.00	0.00			
431	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
434	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,706.00	0.00	2,206.00	2,000.00	1,500.00	2,000.00			
435	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
442	Alte cheltuieli cu bunuri si servicii	20.30.30	5,706.00	0.00	1,206.00	1,000.00	1,500.00	2,000.00			
547	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,447,206.00	0.00	389,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
548	Autoritati executive	51.02.01.03	1,447,206.00	0.00	389,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
550	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
551	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
667	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
668	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00			
751	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
757	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
758	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
854	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
855	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
856	Dobanzi aferente datoriei publice interne directe	30.01.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
858	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
863	Dobanzi aferente datoriei publice externe locale	30.02.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
958	Tranzacții privind datoria publică și împrumuturi	55.02.01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
1368	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
1572	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
1573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
1574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,450.00	0.00	14,200.00	17,050.00	15,600.00	13,600.00	59,000.00	59,000.00	59,000.00
1575	Cheltuieli salariale in bani	10.01	56,900.00	0.00	13,000.00	15,300.00	15,300.00	13,300.00			
1576	Salarii de baza	10.01.01	56,900.00	0.00	13,000.00	15,300.00	15,300.00	13,300.00			
1594	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1600	Tichete de vacanta	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1602	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	1,200.00	300.00	300.00	300.00			
1603	Contributii de asigurari sociale de stat	10.03.01	400.00	0.00	400.00	0.00	0.00	0.00			
1604	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00			
1605	Contributii de asigurari sociale de sanatate	10.03.03	150.00	0.00	150.00	0.00	0.00	0.00			
1606	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00			
1608	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	200.00	0.00	0.00	0.00			
1609	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1611	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	10,000.00	6,000.00	6,500.00	6,500.00	29,726.00	30,410.00	31,078.00
1612	Bunuri si servicii	20.01	20,000.00	0.00	6,000.00	5,500.00	4,000.00	4,500.00			
1613	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
1614	Materiale pentru curatenie	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00			
1617	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	3,000.00	4,000.00	1,000.00	3,000.00			
1618	Piese de schimb	20.01.06	3,000.00	0.00	1,000.00	500.00	1,000.00	500.00			
1622	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1627	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	0.00	500.00	0.00			
1628	Medicamente	20.04.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
1632	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,500.00	0.00	1,000.00	500.00			
1635	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,500.00	0.00	1,000.00	500.00			
1660	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	500.00	1,000.00	1,500.00			
1661	Reclama si publicitate	20.30.01	1,500.00	0.00	1,000.00	0.00	500.00	0.00			
1663	Prime de asigurare non-viata	20.30.03	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
1668	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
1775	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
1778	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	655,600.00	0.00	176,000.00	166,400.00	146,600.00	166,600.00	666,544.00	672,256.00	677,885.00
1779	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	107,000.00	0.00	34,000.00	26,000.00	26,000.00	21,000.00	105,000.00	107,000.00	109,000.00
1780	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,000.00	0.00	34,000.00	26,000.00	26,000.00	21,000.00	105,000.00	107,000.00	109,000.00
1818	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	102,000.00	0.00	33,000.00	25,000.00	25,000.00	19,000.00	100,000.00	102,000.00	104,000.00
1819	Bunuri si servicii	20.01	101,500.00	0.00	32,500.00	25,000.00	25,000.00	19,000.00			
1820	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1821	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1822	Incalzit, iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
1824	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	5,000.00	4,000.00	4,000.00	1,000.00			
1826	Transport	20.01.07	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
1827	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
1829	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,500.00	0.00	11,500.00	10,000.00	10,000.00	7,000.00			
1850	Pregatire profesionala	20.13	500.00	0.00	500.00	0.00	0.00	0.00			
1933	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	5,000.00	5,000.00	5,000.00
1935	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
1938	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
1980	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00	32,000.00	32,000.00	32,000.00
1981	Invatamant prescolar	65.02.03.01	15,100.00	0.00	4,900.00	3,400.00	3,400.00	3,400.00	15,100.00	15,100.00	15,100.00
1982	Invatamant primar	65.02.03.02	16,900.00	0.00	5,100.00	4,600.00	3,600.00	3,600.00	16,900.00	16,900.00	16,900.00
1983	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	70,000.00	0.00	23,000.00	17,000.00	18,000.00	12,000.00	68,000.00	70,000.00	72,000.00
1984	Invatamant secundar inferior	65.02.04.01	70,000.00	0.00	23,000.00	17,000.00	18,000.00	12,000.00	68,000.00	70,000.00	72,000.00
1995	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2205	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	109,600.00	0.00	27,300.00	32,300.00	17,500.00	32,500.00	112,344.00	114,924.00	117,448.00
2206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	109,600.00	0.00	27,300.00	32,300.00	17,500.00	32,500.00	112,344.00	114,924.00	117,448.00
2244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	97,100.00	0.00	23,800.00	25,300.00	15,500.00	32,500.00	99,531.00	101,817.00	104,053.00
2245	Bunuri si servicii	20.01	38,500.00	0.00	5,000.00	7,800.00	10,000.00	15,700.00			
2246	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	500.00	2,000.00	0.00			
2247	Materiale pentru curatenie	20.01.02	4,500.00	0.00	500.00	1,500.00	1,500.00	1,000.00			
2248	Incalzit, Iluminat si forta motrica	20.01.03	24,500.00	0.00	3,000.00	3,800.00	4,500.00	13,200.00			
2255	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.00	0.00	1,000.00	2,000.00	2,000.00	1,500.00			
2265	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	0.00	4,000.00	2,000.00	3,500.00	2,500.00			
2268	Alte obiecte de inventar	20.05.30	12,000.00	0.00	4,000.00	2,000.00	3,500.00	2,500.00			
2274	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	0.00	1,500.00	0.00	2,000.00			
2293	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,100.00	0.00	14,800.00	14,000.00	2,000.00	12,300.00			
2294	Reclama si publicitate	20.30.01	8,700.00	0.00	2,400.00	3,000.00	1,500.00	1,800.00			
2301	Alte cheltuieli cu bunuri si servicii	20.30.30	34,400.00	0.00	12,400.00	11,000.00	500.00	10,500.00			
2367	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00	12,813.00	13,107.00	13,395.00
2371	Asociatii si fundatii	59.11	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00			
2406	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	79,700.00	0.00	21,400.00	19,500.00	14,000.00	24,800.00	81,695.00	83,572.00	85,407.00
2407	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	35,500.00	0.00	11,500.00	8,500.00	4,000.00	11,500.00	36,389.00	37,225.00	38,042.00
2412	Camine culturale	67.02.03.07	44,200.00	0.00	9,900.00	11,000.00	10,000.00	13,300.00	45,306.00	46,347.00	47,365.00
2416	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	16,500.00	0.00	4,500.00	8,800.00	2,500.00	700.00	16,914.00	17,301.00	17,681.00
2417	Sport	67.02.05.01	11,500.00	0.00	4,500.00	5,800.00	500.00	700.00	11,789.00	12,058.00	12,323.00
2418	Tineret	67.02.05.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,125.00	5,243.00	5,358.00
2421	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	13,400.00	0.00	1,400.00	4,000.00	1,000.00	7,000.00	13,735.00	14,051.00	14,360.00
2423	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	439,000.00	0.00	114,700.00	108,100.00	103,100.00	113,100.00	449,200.00	450,332.00	451,437.00
2424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	439,000.00	0.00	114,700.00	108,100.00	103,100.00	113,100.00	449,200.00	450,332.00	451,437.00
2425	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	350,000.00	0.00	91,700.00	88,100.00	86,100.00	84,100.00	360,500.00	360,500.00	360,500.00
2426	Cheltuieli salariale in bani	10.01	336,600.00	0.00	84,300.00	86,100.00	84,100.00	82,100.00			
2427	Salarii de baza	10.01.01	336,600.00	0.00	84,300.00	86,100.00	84,100.00	82,100.00			
2453	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,400.00	0.00	7,400.00	2,000.00	2,000.00	2,000.00			
2454	Contributii de asigurari sociale de stat	10.03.01	3,250.00	0.00	3,250.00	0.00	0.00	0.00			
2455	Contributii de asigurari de somaj	10.03.02	150.00	0.00	150.00	0.00	0.00	0.00			
2456	Contributii de asigurari sociale de sanatate	10.03.03	1,100.00	0.00	1,100.00	0.00	0.00	0.00			
2457	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	300.00	0.00	0.00	0.00			
2459	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	800.00	0.00	0.00	0.00			
2460	Contributia asiguratorie pentru munca	10.03.07	7,800.00	0.00	1,800.00	2,000.00	2,000.00	2,000.00			
2577	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00	88,700.00	89,832.00	90,937.00
2579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2580	Ajutoare sociale in numerar	57.02.01	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
2625	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	391,000.00	0.00	103,700.00	98,100.00	96,100.00	93,100.00	400,000.00	400,000.00	400,000.00
2626	Asistenta sociala in caz de invaliditate	68.02.05.02	391,000.00	0.00	103,700.00	98,100.00	96,100.00	93,100.00	400,000.00	400,000.00	400,000.00
2631	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	12,000.00	0.00	2,000.00	1,000.00	1,000.00	8,000.00	12,300.00	12,583.00	12,859.00
2632	Ajutor social	68.02.15.01	12,000.00	0.00	2,000.00	1,000.00	1,000.00	8,000.00	12,300.00	12,583.00	12,859.00
2634	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	36,000.00	0.00	9,000.00	9,000.00	6,000.00	12,000.00	36,900.00	37,749.00	38,578.00
2635	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,000.00	0.00	9,000.00	9,000.00	6,000.00	12,000.00	36,900.00	37,749.00	38,578.00
2637	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	345,950.00	4,767.00	98,600.00	85,500.00	79,900.00	81,950.00	343,325.00	351,221.00	358,937.00
2638	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	201,500.00	0.00	60,100.00	50,000.00	46,400.00	45,000.00	195,263.00	199,754.00	204,143.00
2639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	184,000.00	0.00	60,100.00	42,500.00	36,400.00	45,000.00	177,325.00	181,404.00	185,390.00
2677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	184,000.00	0.00	60,100.00	42,500.00	36,400.00	45,000.00	177,325.00	181,404.00	185,390.00
2678	Bunuri si servicii	20.01	120,000.00	0.00	43,500.00	28,500.00	23,000.00	25,000.00			
2681	Incalzit, Iluminat si forta motrica	20.01.03	59,000.00	0.00	18,000.00	16,000.00	13,000.00	12,000.00			
2688	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61,000.00	0.00	25,500.00	12,500.00	10,000.00	13,000.00			
2689	Reparatii curente	20.02	63,000.00	0.00	16,000.00	14,000.00	13,000.00	20,000.00			
2698	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	600.00	0.00	400.00	0.00			
2701	Alte obiecte de inventar	20.05.30	1,000.00	0.00	600.00	0.00	400.00	0.00			
2815	OPERATIUNI FINANCIARE (cod 80+81)	79	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
2820	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
2821	Rambursari de credite externe	81.01	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
2824	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00			
2842	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	14,000.00	0.00	4,500.00	4,500.00	2,000.00	3,000.00	14,350.00	14,680.00	15,003.00
2843	Alimentare cu apa	70.02.05.01	14,000.00	0.00	4,500.00	4,500.00	2,000.00	3,000.00	14,350.00	14,680.00	15,003.00
2845	Iluminat public si electrificari rurale	70.02.06	116,000.00	0.00	31,600.00	29,000.00	24,400.00	31,000.00	118,900.00	121,635.00	124,308.00
2846	Alimentare cu gaze naturale in localitati	70.02.07	17,500.00	0.00	0.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
2847	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	54,000.00	0.00	24,000.00	9,000.00	10,000.00	11,000.00	44,075.00	45,089.00	46,079.00
2849	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
2850	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
2888	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
2889	Bunuri si servicii	20.01	141,500.00	4,767.00	38,500.00	34,500.00	32,500.00	36,000.00			
2893	Apa, canal si salubritate	20.01.04	113,000.00	4,767.00	31,000.00	27,000.00	26,000.00	29,000.00			
2894	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	3,500.00	3,500.00			
2895	Piese de schimb	20.01.06	5,500.00	0.00	1,500.00	1,500.00	1,000.00	1,500.00			
2899	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2925	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	2,950.00	0.00	0.00	1,000.00	1,000.00	950.00			
3051	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3052	Salubritate	74.02.05.01	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
3057	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	161,000.00	0.00	50,000.00	43,000.00	23,000.00	45,000.00	165,025.00	168,820.00	172,529.00
3058	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
3059	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
3097	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
3146	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00			
3154	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00			
3259	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
3260	Prevenire si combatere inundatii si aheturii	80.02.01.06	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
3470	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
3471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
3509	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
3530	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
3533	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
3558	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00			
3566	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00			
3671	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
3674	Alte cheltuieli in domeniul agriculturii	83.02.03.30	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
3677	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
3678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
3716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
3717	Bunuri si servicii	20.01	48,000.00	0.00	16,000.00	16,000.00	8,000.00	8,000.00			
3727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	16,000.00	16,000.00	8,000.00	8,000.00			
3728	Reparatii curente	20.02	46,000.00	0.00	10,000.00	13,000.00	11,000.00	12,000.00			
3878	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
3879	Drumuri si poduri	84.02.03.01	94,000.00	0.00	26,000.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
3888	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
3889	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
3927	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
3964	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
4093	Alte actiuni economice	87.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00

Conducatorul institutiei,

CONDREANU IOAN BOGDAN

Conducatorul compartimentului financiar-contabil,

CARLOANTA MIHAI CRISTIAN

Rectificare din data '07.02.2018' pt. 'Rec. 1 din '07.02.2018' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	690,324.00	0.00	221,331.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
189	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	770,308.00	22,850.00	301,315.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
297	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79,984.00	0.00	79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
310	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	79,984.00	0.00	79,984.00	0.00	0.00	0.00			
312	Finantare externa nerambursabila	58.04.02	51,984.00	0.00	51,984.00	0.00	0.00	0.00			
313	Cheltuieli neeligibile	58.04.03	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
364	CHELTUIELI DE CAPITAL (cod 71+72)	70	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00	0.00	0.00	0.00
365	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00	0.00	0.00	0.00
366	Active fixe	71.01	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00			
367	Constructii	71.01.01	295,000.00	0.00	31,000.00	100,000.00	145,000.00	19,000.00			
370	Alte active fixe	71.01.30	282,000.00	22,850.00	162,000.00	107,000.00	13,000.00	0.00			
378	OPERATIUNI FINANCIARE (cod 80+81)	79	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
379	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
380	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00			
388	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
389	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
564	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
565	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
566	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
570	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
588	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
589	Autoritati executive	51.02.01.03	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1807	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	355,308.00	0.00	139,315.00	90,331.00	78,331.00	47,331.00	116,157.00	118,829.00	121,440.00
1808	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
1983	CHELTUIELI DE CAPITAL (cod 71+72)	70	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
1984	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1985	Active fixe	71.01	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00			
1986	Constructii	71.01.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
1989	Alte active fixe	71.01.30	42,000.00	0.00	15,000.00	22,000.00	5,000.00	0.00			
2010	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
2011	Invatamant secundar inferior	65.02.04.01	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
2230	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	293,308.00	0.00	124,315.00	58,331.00	63,331.00	47,331.00	116,157.00	118,829.00	121,440.00
2338	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79,984.00	0.00	79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
2351	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	79,984.00	0.00	79,984.00	0.00	0.00	0.00			
2353	Finantare externa nerambursabila	58.04.02	51,984.00	0.00	51,984.00	0.00	0.00	0.00			
2354	Cheltuieli neeligibile	58.04.03	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
2405	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00	0.00	0.00	0.00
2406	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00	0.00	0.00	0.00
2407	Active fixe	71.01	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00			
2408	Constructii	71.01.01	90,000.00	0.00	6,000.00	30,000.00	35,000.00	19,000.00			
2411	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2419	OPERATIUNI FINANCIARE (cod 80+81)	79	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
2420	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
2421	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00			
2429	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	253,308.00	0.00	118,315.00	48,331.00	43,331.00	43,331.00	116,157.00	118,829.00	121,440.00
2435	Camine culturale	67.02.03.07	253,308.00	0.00	118,315.00	48,331.00	43,331.00	43,331.00	116,157.00	118,829.00	121,440.00
2444	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	6,000.00	10,000.00	20,000.00	4,000.00	0.00	0.00	0.00
2658	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
2659	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
2834	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
2835	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
2836	Active fixe	71.01	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00			
2837	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2840	Alte active fixe	71.01.30	148,000.00	0.00	67,000.00	73,000.00	8,000.00	0.00			
2861	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2862	Alimentare cu apa	70.02.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2864	Iluminat public si electrificari rurale	70.02.06	130,000.00	0.00	62,000.00	68,000.00	0.00	0.00	0.00	0.00	0.00
2866	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	18,000.00	0.00	5,000.00	5,000.00	8,000.00	0.00	0.00	0.00	0.00
3074	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
3688	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
3863	CHELTUIELI DE CAPITAL (cod 71+72)	70	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
3864	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3865	Active fixe	71.01	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00			
3866	Constructii	71.01.01	180,000.00	0.00	20,000.00	60,000.00	100,000.00	0.00			
3869	Alte active fixe	71.01.30	42,000.00	22,850.00	30,000.00	12,000.00	0.00	0.00			
3887	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
3888	Drumuri și poduri	84.02.03.01	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
4106	DEFICIT 99.02.96 + 99.02.97	99.02	-79,984.00	0.00	-79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
4107	Deficitul secțiunii de dezvoltare	99.02.97	-79,984.00	0.00	-79,984.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CODREANU IOAN BOGDAN

Conducatorul compartimentului financiar-contabil,

CARLOANTA MIHAI CRISTIAN