

**INFLUENTE LA BUGETUL LOCAL DE VENITURI SI CHELTUIELI**  
**Rectificare din data '21.03.2018' pt. 'Rec. 3 din '21.03.2018' - Bugetul local'**

Lei

Denumirea indicatorilor	Cod indicator	TOTAL 2018	Trim I
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	21.600,00	21.600,00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	21.600,00	21.600,00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	21.600,00	21.600,00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	21.600,00	21.600,00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	21.600,00	21.600,00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	21.600,00	21.600,00
Alte venituri din prestari de servicii si alte activitati	33.02.50	21.600,00	21.600,00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>21.600,00</b>	<b>21.600,00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11.600,00	11.600,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6.000,00	6.000,00
Cheltuieli salariale in bani	10.01	6.000,00	6.000,00
Salarii de baza	10.01.01	3.000,00	3.000,00
Alte drepturi salariale in bani	10.01.30	3.000,00	3.000,00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.600,00	5.600,00
Bunuri si servicii	20.01	5.600,00	5.600,00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.600,00	5.600,00
OPERATIUNI FINANCIARE (cod 80+81)	79	10.000,00	10.000,00
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	10.000,00	10.000,00
Rambursari de credite externe	81.01	10.000,00	10.000,00
Rambursari de credite aferente datoriei publice externe locale	81.01.05	10.000,00	10.000,00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>6.000,00</b>	<b>6.000,00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>6.000,00</b>	<b>6.000,00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6.000,00	6.000,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6.000,00	6.000,00
Cheltuieli salariale in bani	10.01	6.000,00	6.000,00
Salarii de baza	10.01.01	3.000,00	3.000,00
Alte drepturi salariale in bani	10.01.30	3.000,00	3.000,00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>6.000,00</b>	<b>6.000,00</b>
<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>6.000,00</b>	<b>6.000,00</b>
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	10.000,00	10.000,00
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>10.000,00</b>	<b>10.000,00</b>
OPERATIUNI FINANCIARE (cod 80+81)	79	10.000,00	10.000,00
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	10.000,00	10.000,00
Rambursari de credite externe	81.01	10.000,00	10.000,00
Rambursari de credite aferente datoriei publice externe locale	81.01.05	10.000,00	10.000,00
<b>Alimentare cu gaze naturale in localitati</b>	<b>70.02.07</b>	<b>10.000,00</b>	<b>10.000,00</b>
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5.600,00	5.600,00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5.600,00	5.600,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.600,00	5.600,00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.600,00	5.600,00
Bunuri si servicii	20.01	5.600,00	5.600,00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.600,00	5.600,00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>5.600,00</b>	<b>5.600,00</b>
<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>5.600,00</b>	<b>5.600,00</b>
VII. REZERVE, EXCEDENT / DEFICIT	96.02	0,00	0,00

Conducatorul institutiei,  
**CODREANU IOAN BOGDAN**

Conducatorul compartimentului  
financiar-contabil,  
**CARLOANTA MIHAI CRISTIAN**

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '21.03.2018' pt. 'Rec. 3 din '21.03.2018' - Bugetul local'**

22. MAR. 2018

60479

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				INTRARE IEȘIRE	Nr. a.j.t.s./	2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,476,130.00	0.00	987,937.00	948,581.00	867,731.00	671,881.00	2,847,592.00	2,876,185.00	2,904,180.00		
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	2,251,130.00	0.00	678,937.00	609,581.00	552,731.00	409,881.00	1,943,392.00	2,059,796.00	2,246,607.00		
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,453,830.00	0.00	972,637.00	948,581.00	867,731.00	664,881.00	2,839,392.00	2,867,796.00	2,895,607.00		
	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,014,230.00	0.00	747,037.00	869,581.00	798,731.00	598,881.00	2,358,162.00	2,383,029.00	2,374,851.00		
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00		
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00		
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,072,000.00	0.00	240,000.00	289,000.00	335,000.00	208,000.00	718,800.00	814,569.00	948,684.00		
14	Cote defalcate din impozitul pe venit	04.02.01	893,000.00	0.00	195,000.00	243,000.00	285,000.00	170,000.00	621,800.00	708,569.00	842,684.00		
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	179,000.00	0.00	45,000.00	46,000.00	50,000.00	38,000.00	97,000.00	106,000.00	106,000.00		
19	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	480,400.00	0.00	139,216.00	153,581.00	97,722.00	89,881.00	492,411.00	503,737.00	514,804.00		
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	480,400.00	0.00	139,216.00	153,581.00	97,722.00	89,881.00	492,411.00	503,737.00	514,804.00		
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	269,800.00	0.00	95,216.00	66,981.00	64,222.00	43,381.00	276,545.00	282,906.00	289,122.00		
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	76,000.00	0.00	30,000.00	15,000.00	12,000.00	19,000.00	77,900.00	79,692.00	81,443.00		
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	193,800.00	0.00	65,216.00	51,981.00	52,222.00	24,381.00	198,645.00	203,214.00	207,679.00		
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	174,000.00	0.00	41,000.00	73,000.00	31,000.00	29,000.00	178,351.00	182,453.00	186,461.00		
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	84,500.00	0.00	25,000.00	26,500.00	20,000.00	13,000.00	86,613.00	88,605.00	90,551.00		
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00	22,550.00	23,069.00	23,576.00		
27	Impozitul pe terenul din extravilan *)	07.02.02.03	67,500.00	0.00	10,000.00	40,500.00	6,000.00	11,000.00	69,188.00	70,779.00	72,334.00		
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	36,600.00	0.00	3,000.00	13,600.00	2,500.00	17,500.00	37,515.00	38,378.00	39,221.00		
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,461,830.00	0.00	367,821.00	427,000.00	366,009.00	301,000.00	1,146,951.00	1,064,723.00	911,363.00		
	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,217,000.00	0.00	308,000.00	339,000.00	315,000.00	255,000.00	896,000.00	808,000.00	649,000.00		
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	472,000.00	0.00	128,000.00	119,000.00	115,000.00	110,000.00	509,000.00	511,000.00	513,000.00		
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	745,000.00	0.00	180,000.00	220,000.00	200,000.00	145,000.00	387,000.00	297,000.00	136,000.00		
41	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	9.00	0.00	0.00	0.00	9.00	0.00	9.00	9.00	10.00		
42	Impozit pe spectacole	15.02.01	9.00	0.00	0.00	0.00	9.00	0.00	9.00	9.00	10.00		
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	244,821.00	0.00	59,821.00	88,000.00	51,000.00	46,000.00	250,942.00	256,714.00	262,353.00		
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,821.00	0.00	50,821.00	62,000.00	45,000.00	46,000.00	214,042.00	218,965.00	223,775.00		
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	92,821.00	0.00	35,821.00	20,000.00	20,000.00	17,000.00	95,142.00	97,330.00	99,468.00		
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	111,000.00	0.00	15,000.00	42,000.00	25,000.00	29,000.00	118,900.00	121,635.00	124,307.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	38,000.00	0.00	8,000.00	25,000.00	5,000.00	0.00	33,825.00	34,603.00	35,363.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	439,600.00	0.00	225,600.00	79,000.00	69,000.00	66,000.00	481,230.00	484,767.00	520,756.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
58	Venituri din concesiuni si inchirieri	30.02.05	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	102,000.00	0.00	21,000.00	34,000.00	25,000.00	22,000.00	104,550.00	106,955.00	109,305.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	337,600.00	0.00	204,600.00	45,000.00	44,000.00	44,000.00	376,680.00	377,812.00	411,451.00
	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	137,600.00	0.00	137,600.00	0.00	0.00	0.00	171,680.00	168,097.00	197,129.00
76	Alte venituri din prestari de servicii si alte activitati	33.02.50	137,600.00	0.00	137,600.00	0.00	0.00	0.00	171,680.00	168,097.00	197,129.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
78	Taxe extrajudiciare de timbru	34.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	0.00	20,000.00	20,000.00	20,000.00	25,000.00	87,125.00	89,129.00	91,087.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	95,000.00	0.00	42,000.00	20,000.00	19,000.00	14,000.00	97,375.00	99,614.00	101,803.00
91	Taxe speciale	36.02.06	65,000.00	0.00	30,000.00	12,000.00	14,000.00	9,000.00	66,625.00	68,157.00	69,655.00
101	Alte venituri	36.02.50	30,000.00	0.00	12,000.00	8,000.00	5,000.00	5,000.00	30,750.00	31,457.00	32,148.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-676,024.00	0.00	-207,031.00	-235,331.00	-186,331.00	-47,331.00	-116,157.00	-118,829.00	-121,440.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	676,024.00	0.00	207,031.00	235,331.00	186,331.00	47,331.00	116,157.00	118,829.00	121,440.00
108	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
130	IV. SUBVENTII (cod 00.18)	00.17	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
164	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	8,000.00	0.00	1,000.00	0.00	0.00	7,000.00	8,200.00	8,389.00	8,573.00
313	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>3,556,114.00</b>	<b>27,617.00</b>	<b>1,067,921.00</b>	<b>948,581.00</b>	<b>867,731.00</b>	<b>671,881.00</b>	2,847,592.00	2,876,185.00	2,904,180.00
314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,838,290.00	4,767.00	836,590.00	705,750.00	671,400.00	624,550.00	2,713,497.00	2,739,006.00	2,763,987.00
315	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,589,450.00	0.00	411,900.00	429,450.00	408,500.00	339,600.00	1,546,500.00	1,546,500.00	1,546,500.00
316	Cheltuieli salariale in bani	10.01	1,500,500.00	0.00	373,300.00	399,700.00	395,200.00	332,300.00			
317	Salarii de baza	10.01.01	1,440,000.00	0.00	355,300.00	384,900.00	380,900.00	318,900.00			
318	Indemnizatii platite unor persoane din afara unitatii	10.01.12	57,500.00	0.00	15,000.00	14,800.00	14,300.00	13,400.00			
319	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
320	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,450.00	0.00	5,000.00	21,450.00	5,000.00	0.00			
321	Tichete de vacanta	10.02.06	31,450.00	0.00	5,000.00	21,450.00	5,000.00	0.00			
322	Contributii (cod 10.03.01 la 10.03.06)	10.03	57,500.00	0.00	33,600.00	8,300.00	8,300.00	7,300.00			
323	Contributii de asigurari sociale de stat	10.03.01	15,150.00	0.00	15,150.00	0.00	0.00	0.00			
324	Contributii de asigurari de somaj	10.03.02	700.00	0.00	700.00	0.00	0.00	0.00			
325	Contributii de asigurari sociale de sanatate	10.03.03	5,250.00	0.00	5,250.00	0.00	0.00	0.00			
326	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	1,400.00	0.00	0.00	0.00			
327	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
328	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	7,100.00	8,300.00	8,300.00	7,300.00			
	<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>997,356.00</b>	<b>4,767.00</b>	<b>310,206.00</b>	<b>242,300.00</b>	<b>196,900.00</b>	<b>247,950.00</b>	<b>993,859.00</b>	<b>1,016,410.00</b>	<b>1,038,500.00</b>
330	Bunuri si servicii	20.01	672,100.00	4,767.00	202,100.00	165,300.00	146,500.00	158,200.00			
331	Furnituri de birou	20.01.01	20,000.00	0.00	5,000.00	5,500.00	6,500.00	3,000.00			
332	Materiale pentru curatenie	20.01.02	18,500.00	0.00	5,000.00	4,500.00	5,000.00	4,000.00			
333	Incalzit, Iluminat si forta motrica	20.01.03	142,500.00	0.00	34,000.00	31,800.00	29,500.00	47,200.00			
334	Apa, canal si salubritate	20.01.04	113,000.00	4,767.00	31,000.00	27,000.00	26,000.00	29,000.00			
335	Carburanti si lubrifianti	20.01.05	57,000.00	0.00	16,000.00	16,000.00	13,000.00	12,000.00			
336	Piese de schimb	20.01.06	14,000.00	0.00	4,000.00	3,500.00	3,000.00	3,500.00			
337	Transport	20.01.07	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
338	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,500.00	0.00	13,500.00	11,500.00	11,500.00	10,000.00			
339	Materiale si prestari de servicii cu caracter functional	20.01.09	36,600.00	0.00	14,600.00	9,000.00	7,000.00	6,000.00			
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221,000.00	0.00	76,000.00	56,500.00	45,000.00	43,500.00			
341	Reparatii curente	20.02	123,500.00	0.00	39,000.00	28,500.00	24,000.00	32,000.00			
342	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,500.00	0.00	500.00	500.00	500.00	0.00			
343	Medicamente	20.04.01	1,500.00	0.00	500.00	500.00	500.00	0.00			
344	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	32,500.00	0.00	10,600.00	8,500.00	7,400.00	6,000.00			
345	Alte obiecte de inventar	20.05.30	32,500.00	0.00	10,600.00	8,500.00	7,400.00	6,000.00			
346	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
347	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
348	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	0.00	1,500.00	0.00	2,000.00			
349	Pregatire profesionala	20.13	4,500.00	0.00	2,500.00	1,000.00	1,000.00	0.00			
350	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,950.00	0.00	5,500.00	1,500.00	1,000.00	950.00			
351	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
352	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	113,806.00	0.00	38,006.00	26,500.00	8,500.00	40,800.00			
353	Reclama si publicitate	20.30.01	12,200.00	0.00	4,400.00	4,000.00	2,000.00	1,800.00			
354	Prime de asigurare non-viata	20.30.03	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
355	Alte cheltuieli cu bunuri si servicii	20.30.30	100,606.00	0.00	33,606.00	22,500.00	6,500.00	38,000.00			
356	<b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>	<b>30</b>	<b>25,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>25,625.00</b>	<b>26,214.00</b>	<b>26,790.00</b>
357	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
358	Dobanzi aferente datoriei publice interne directe	30.01.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
359	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
360	Dobanzi aferente datoriei publice externe locale	30.02.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
361	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
362	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00			
363	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	94,000.00	0.00	24,000.00	21,000.00	18,000.00	31,000.00	93,700.00	94,832.00	95,937.00
364	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	94,000.00	0.00	24,000.00	21,000.00	18,000.00	31,000.00			
365	Ajutoare sociale in numerar	57.02.01	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
367	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79,984.00	0.00	79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
368	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	79,984.00	0.00	79,984.00	0.00	0.00	0.00			
369	Finantare externa nerambursabila	58.04.02	51,984.00	0.00	51,984.00	0.00	0.00	0.00			
370	Cheltuieli neeligibile	58.04.03	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
371	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00	12,813.00	13,107.00	13,395.00
372	Asociatii si fundatii	59.11	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00			
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00	0.00	0.00	0.00
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00	0.00	0.00	0.00
375	Active fixe	71.01	577,000.00	22,850.00	193,000.00	207,000.00	158,000.00	19,000.00			
376	Constructii	71.01.01	295,000.00	0.00	31,000.00	100,000.00	145,000.00	19,000.00			
377	Alte active fixe	71.01.30	282,000.00	22,850.00	162,000.00	107,000.00	13,000.00	0.00			
378	OPERATIUNI FINANCIARE (cod 80+81)	79	140,824.00	0.00	38,331.00	35,831.00	38,331.00	28,331.00	134,095.00	137,179.00	140,193.00
379	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	140,824.00	0.00	38,331.00	35,831.00	38,331.00	28,331.00	134,095.00	137,179.00	140,193.00
380	Rambursari de credite externe	81.01	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00			
381	Rambursari de credite aferente datoriei publice externe locale	81.01.05	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00			
382	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00			
384	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,558,206.00</b>	<b>0.00</b>	<b>442,206.00</b>	<b>395,300.00</b>	<b>409,800.00</b>	<b>310,900.00</b>	1,467,815.00	1,475,649.00	1,483,311.00
385	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,493,206.00</b>	<b>0.00</b>	<b>435,206.00</b>	<b>389,300.00</b>	<b>363,800.00</b>	<b>304,900.00</b>	1,401,190.00	1,407,492.00	1,413,656.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,453,206.00	0.00	395,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,179,000.00	0.00	306,000.00	324,300.00	306,800.00	241,900.00	1,127,000.00	1,127,000.00	1,127,000.00
388	Cheltuieli salariale in bani	10.01	1,107,000.00	0.00	276,000.00	298,300.00	295,800.00	236,900.00			
389	Salarii de baza	10.01.01	1,046,500.00	0.00	258,000.00	283,500.00	281,500.00	223,500.00			
390	Indemnizatii platite unor persoane din afara unitatii	10.01.12	57,500.00	0.00	15,000.00	14,800.00	14,300.00	13,400.00			
391	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
392	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00			
393	Tichete de vacanta	10.02.06	30,000.00	0.00	5,000.00	20,000.00	5,000.00	0.00			
394	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	25,000.00	6,000.00	6,000.00	5,000.00			
395	Contributii de asigurari sociale de stat	10.03.01	11,500.00	0.00	11,500.00	0.00	0.00	0.00			
396	Contributii de asigurari de somaj	10.03.02	500.00	0.00	500.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
397	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
398	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
399	Contributii pt concedii si indemnizatii	10.03.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
400	Contributia asiguratorie pentru munca	10.03.07	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00			
401	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	274,206.00	0.00	89,206.00	65,000.00	57,000.00	63,000.00	274,190.00	280,492.00	286,656.00
402	Bunuri si servicii	20.01	197,000.00	0.00	55,000.00	48,000.00	44,000.00	50,000.00			
403	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00			
404	Materiale pentru curatenie	20.01.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00			
405	Incalzit, iluminat si forta motrica	20.01.03	31,000.00	0.00	6,000.00	5,000.00	5,000.00	15,000.00			
406	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	4,000.00	4,000.00	4,500.00	4,500.00			
407	Piese de schimb	20.01.06	5,500.00	0.00	1,500.00	1,500.00	1,000.00	1,500.00			
408	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,500.00	0.00	9,500.00	9,500.00	9,500.00	8,000.00			
409	Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	9,000.00	9,000.00	7,000.00	6,000.00			
410	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,000.00	0.00	19,000.00	13,000.00	12,000.00	11,000.00			
411	Reparatii curente	20.02	14,500.00	0.00	13,000.00	1,500.00	0.00	0.00			
412	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	0.00	500.00	0.00	0.00			
413	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
414	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,500.00	0.00	4,500.00	2,500.00	2,500.00	3,000.00			
415	Alte obiecte de inventar	20.05.30	12,500.00	0.00	4,500.00	2,500.00	2,500.00	3,000.00			
416	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
417	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	4,000.00	3,000.00	2,000.00	2,000.00			
418	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
419	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	1,000.00	0.00	500.00	500.00	0.00	0.00			
420	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00			
421	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,706.00	0.00	2,206.00	2,000.00	1,500.00	2,000.00			
422	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
423	Alte cheltuieli cu bunuri si servicii	20.30.30	5,706.00	0.00	1,206.00	1,000.00	1,500.00	2,000.00			
424	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
425	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
427	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
429	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,493,206.00	0.00	435,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
430	Autoritati executive	51.02.01.03	1,493,206.00	0.00	435,206.00	389,300.00	363,800.00	304,900.00	1,401,190.00	1,407,492.00	1,413,656.00
432	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
433	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
434	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
435	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
437	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	0.00	0.00	40,000.00	0.00	41,000.00	41,943.00	42,865.00
443	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
444	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
445	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
446	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
447	Dobanzi aferente datoriei publice interne directe	30.01.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
448	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
449	Dobanzi aferente datoriei publice externe locale	30.02.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
451	Tranzacții privind datoria publică și împrumuturi	55.02.01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00	25,625.00	26,214.00	26,790.00
	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
468	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
469	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
470	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,450.00	0.00	14,200.00	17,050.00	15,600.00	13,600.00	59,000.00	59,000.00	59,000.00
471	Cheltuieli salariale in bani	10.01	56,900.00	0.00	13,000.00	15,300.00	15,300.00	13,300.00			
472	Salarii de baza	10.01.01	56,900.00	0.00	13,000.00	15,300.00	15,300.00	13,300.00			
473	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
474	Tichete de vacanta	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
475	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	1,200.00	300.00	300.00	300.00			
476	Contributii de asigurari sociale de stat	10.03.01	400.00	0.00	400.00	0.00	0.00	0.00			
477	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00			
478	Contributii de asigurari sociale de sanatate	10.03.03	150.00	0.00	150.00	0.00	0.00	0.00			
479	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00			
480	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	200.00	0.00	0.00	0.00			
481	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
482	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	10,000.00	6,000.00	6,500.00	6,500.00	29,726.00	30,410.00	31,078.00
483	Bunuri si servicii	20.01	20,000.00	0.00	6,000.00	5,500.00	4,000.00	4,500.00			
484	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
	Materiale pentru curatenie	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00			
486	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	3,000.00	4,000.00	1,000.00	3,000.00			
487	Piese de schimb	20.01.06	3,000.00	0.00	1,000.00	500.00	1,000.00	500.00			
488	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
489	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	0.00	500.00	0.00			
490	Medicamente	20.04.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
491	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,500.00	0.00	1,000.00	500.00			
492	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,500.00	0.00	1,000.00	500.00			
493	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	500.00	1,000.00	1,500.00			
494	Reclama si publicitate	20.30.01	1,500.00	0.00	1,000.00	0.00	500.00	0.00			
495	Prime de asigurare non-viata	20.30.03	1,000.00	0.00	0.00	0.00	0.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
496	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
500	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	89,450.00	0.00	24,200.00	23,050.00	22,100.00	20,100.00	88,726.00	89,410.00	90,078.00
503	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,010,908.00	0.00	315,315.00	256,731.00	224,931.00	213,931.00	782,701.00	791,085.00	799,325.00
504	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	169,000.00	0.00	49,000.00	58,000.00	41,000.00	21,000.00	105,000.00	107,000.00	109,000.00
505	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,000.00	0.00	34,000.00	26,000.00	26,000.00	21,000.00	105,000.00	107,000.00	109,000.00
506	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	102,000.00	0.00	33,000.00	25,000.00	25,000.00	19,000.00	100,000.00	102,000.00	104,000.00
507	Bunuri si servicii	20.01	101,500.00	0.00	32,500.00	25,000.00	25,000.00	19,000.00			
	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
510	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
511	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	5,000.00	4,000.00	4,000.00	1,000.00			
512	Transport	20.01.07	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
513	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
514	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,500.00	0.00	11,500.00	10,000.00	10,000.00	7,000.00			
515	Pregatire profesionala	20.13	500.00	0.00	500.00	0.00	0.00	0.00			
516	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	5,000.00	5,000.00	5,000.00
517	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
518	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00			
519	CHELTUIELI DE CAPITAL (cod 71+72)	70	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
520	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00	0.00	0.00	0.00
521	Active fixe	71.01	62,000.00	0.00	15,000.00	32,000.00	15,000.00	0.00			
522	Constructii	71.01.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
523	Alte active fixe	71.01.30	42,000.00	0.00	15,000.00	22,000.00	5,000.00	0.00			
525	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00	32,000.00	32,000.00	32,000.00
526	Invatamant prescolar	65.02.03.01	15,100.00	0.00	4,900.00	3,400.00	3,400.00	3,400.00	15,100.00	15,100.00	15,100.00
527	Invatamant primar	65.02.03.02	16,900.00	0.00	5,100.00	4,600.00	3,600.00	3,600.00	16,900.00	16,900.00	16,900.00
528	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	132,000.00	0.00	38,000.00	49,000.00	33,000.00	12,000.00	68,000.00	70,000.00	72,000.00
529	Invatamant secundar inferior	65.02.04.01	132,000.00	0.00	38,000.00	49,000.00	33,000.00	12,000.00	68,000.00	70,000.00	72,000.00
540	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	5,000.00	5,000.00	5,000.00
551	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	402,908.00	0.00	151,615.00	90,631.00	80,831.00	79,831.00	228,501.00	233,753.00	238,888.00
552	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	189,584.00	0.00	107,284.00	32,300.00	17,500.00	32,500.00	112,344.00	114,924.00	117,448.00
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	97,100.00	0.00	23,800.00	25,300.00	15,500.00	32,500.00	99,531.00	101,817.00	104,053.00
554	Bunuri si servicii	20.01	38,500.00	0.00	5,000.00	7,800.00	10,000.00	15,700.00			
555	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	500.00	2,000.00	0.00			
556	Materiale pentru curatenie	20.01.02	4,500.00	0.00	500.00	1,500.00	1,500.00	1,000.00			
557	Incalzit, Iluminat si forta motrica	20.01.03	24,500.00	0.00	3,000.00	3,800.00	4,500.00	13,200.00			
558	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.00	0.00	1,000.00	2,000.00	2,000.00	1,500.00			
559	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	0.00	4,000.00	2,000.00	3,500.00	2,500.00			



Nr. Cr.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
560	Alte obiecte de inventar	20.05.30	12,000.00	0.00	4,000.00	2,000.00	3,500.00	2,500.00			
561	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	0.00	1,500.00	0.00	2,000.00			
562	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,100.00	0.00	14,800.00	14,000.00	2,000.00	12,300.00			
563	Reclama si publicitate	20.30.01	8,700.00	0.00	2,400.00	3,000.00	1,500.00	1,800.00			
564	Alte cheltuieli cu bunuri si servicii	20.30.30	34,400.00	0.00	12,400.00	11,000.00	500.00	10,500.00			
565	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79,984.00	0.00	79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
566	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	79,984.00	0.00	79,984.00	0.00	0.00	0.00			
567	Finantare externa nerambursabila	58.04.02	51,984.00	0.00	51,984.00	0.00	0.00	0.00			
	Cheltuieli neeligibile	58.04.03	28,000.00	0.00	28,000.00	0.00	0.00	0.00			
569	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00	12,813.00	13,107.00	13,395.00
570	Asociatii si fundatii	59.11	12,500.00	0.00	3,500.00	7,000.00	2,000.00	0.00			
571	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00	0.00	0.00	0.00
572	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00	0.00	0.00	0.00
573	Active fixe	71.01	100,000.00	0.00	16,000.00	30,000.00	35,000.00	19,000.00			
574	Constructii	71.01.01	90,000.00	0.00	6,000.00	30,000.00	35,000.00	19,000.00			
575	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
576	OPERATIUNI FINANCIARE (cod 80+81)	79	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
577	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00	116,157.00	118,829.00	121,440.00
578	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	113,324.00	0.00	28,331.00	28,331.00	28,331.00	28,331.00			
580	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	333,008.00	0.00	139,715.00	67,831.00	57,331.00	68,131.00	197,852.00	202,401.00	206,847.00
581	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	35,500.00	0.00	11,500.00	8,500.00	4,000.00	11,500.00	36,389.00	37,225.00	38,042.00
586	Camine culturale	67.02.03.07	297,508.00	0.00	128,215.00	59,331.00	53,331.00	56,631.00	161,463.00	165,176.00	168,805.00
590	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	16,500.00	0.00	4,500.00	8,800.00	2,500.00	700.00	16,914.00	17,301.00	17,681.00
591	Sport	67.02.05.01	11,500.00	0.00	4,500.00	5,800.00	500.00	700.00	11,789.00	12,058.00	12,323.00
592	Tineret	67.02.05.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,125.00	5,243.00	5,358.00
595	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	53,400.00	0.00	7,400.00	14,000.00	21,000.00	11,000.00	13,735.00	14,051.00	14,360.00
	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	439,000.00	0.00	114,700.00	108,100.00	103,100.00	113,100.00	449,200.00	450,332.00	451,437.00
598	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	439,000.00	0.00	114,700.00	108,100.00	103,100.00	113,100.00	449,200.00	450,332.00	451,437.00
599	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	350,000.00	0.00	91,700.00	88,100.00	86,100.00	84,100.00	360,500.00	360,500.00	360,500.00
600	Cheltuieli salariale in bani	10.01	336,600.00	0.00	84,300.00	86,100.00	84,100.00	82,100.00			
601	Salarii de baza	10.01.01	336,600.00	0.00	84,300.00	86,100.00	84,100.00	82,100.00			
602	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,400.00	0.00	7,400.00	2,000.00	2,000.00	2,000.00			
603	Contributii de asigurari sociale de stat	10.03.01	3,250.00	0.00	3,250.00	0.00	0.00	0.00			
604	Contributii de asigurari de somaj	10.03.02	150.00	0.00	150.00	0.00	0.00	0.00			
605	Contributii de asigurari sociale de sanatate	10.03.03	1,100.00	0.00	1,100.00	0.00	0.00	0.00			
606	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	300.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
607	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	800.00	0.00	0.00	0.00			
608	Contributia asiguratorie pentru munca	10.03.07	7,800.00	0.00	1,800.00	2,000.00	2,000.00	2,000.00			
609	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00	88,700.00	89,832.00	90,937.00
610	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
611	Ajutoare sociale in numerar	57.02.01	89,000.00	0.00	23,000.00	20,000.00	17,000.00	29,000.00			
614	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	391,000.00	0.00	103,700.00	98,100.00	96,100.00	93,100.00	400,000.00	400,000.00	400,000.00
615	Asistenta sociala in caz de invaliditate	68.02.05.02	391,000.00	0.00	103,700.00	98,100.00	96,100.00	93,100.00	400,000.00	400,000.00	400,000.00
620	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	12,000.00	0.00	2,000.00	1,000.00	1,000.00	8,000.00	12,300.00	12,583.00	12,859.00
621	Ajutor social	68.02.15.01	12,000.00	0.00	2,000.00	1,000.00	1,000.00	8,000.00	12,300.00	12,583.00	12,859.00
	Alte cheltuieli in domeniul asaurilor si asistentei sociale	68.02.50	36,000.00	0.00	9,000.00	9,000.00	6,000.00	12,000.00	36,900.00	37,749.00	38,578.00
624	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,000.00	0.00	9,000.00	9,000.00	6,000.00	12,000.00	36,900.00	37,749.00	38,578.00
626	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	508,950.00	4,767.00	180,600.00	158,500.00	87,900.00	81,950.00	343,325.00	351,221.00	358,937.00
627	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	364,500.00	0.00	142,100.00	123,000.00	54,400.00	45,000.00	195,263.00	199,754.00	204,143.00
628	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	184,000.00	0.00	60,100.00	42,500.00	36,400.00	45,000.00	177,325.00	181,404.00	185,390.00
629	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	184,000.00	0.00	60,100.00	42,500.00	36,400.00	45,000.00	177,325.00	181,404.00	185,390.00
630	Bunuri si servicii	20.01	120,000.00	0.00	43,500.00	28,500.00	23,000.00	25,000.00			
631	Incalzit, iluminat si forta motrica	20.01.03	59,000.00	0.00	18,000.00	16,000.00	13,000.00	12,000.00			
632	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61,000.00	0.00	25,500.00	12,500.00	10,000.00	13,000.00			
633	Reparatii curente	20.02	63,000.00	0.00	16,000.00	14,000.00	13,000.00	20,000.00			
634	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	600.00	0.00	400.00	0.00			
635	Alte obiecte de inventar	20.05.30	1,000.00	0.00	600.00	0.00	400.00	0.00			
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	153,000.00	0.00	72,000.00	73,000.00	8,000.00	0.00			
639	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
640	Alte active fixe	71.01.30	148,000.00	0.00	67,000.00	73,000.00	8,000.00	0.00			
641	OPERATIUNI FINANCIARE (cod 80+81)	79	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
643	Rambursari de credite externe	81.01	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00			
644	Rambursari de credite aferente datoriei publice externe locale	81.01.05	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00			
649	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	19,000.00	0.00	9,500.00	4,500.00	2,000.00	3,000.00	14,350.00	14,680.00	15,003.00
650	Alimentare cu apa	70.02.05.01	19,000.00	0.00	9,500.00	4,500.00	2,000.00	3,000.00	14,350.00	14,680.00	15,003.00
652	Iluminat public si electrificari rurale	70.02.06	246,000.00	0.00	93,600.00	97,000.00	24,400.00	31,000.00	118,900.00	121,635.00	124,308.00
653	Alimentare cu gaze naturale in localitati	70.02.07	27,500.00	0.00	10,000.00	7,500.00	10,000.00	0.00	17,938.00	18,350.00	18,753.00
654	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	72,000.00	0.00	29,000.00	14,000.00	18,000.00	11,000.00	44,075.00	45,089.00	46,079.00
656	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
658	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
659	Bunuri si servicii	20.01	141,500.00	4,767.00	38,500.00	34,500.00	32,500.00	36,000.00			
660	Apa, canal si salubritate	20.01.04	113,000.00	4,767.00	31,000.00	27,000.00	26,000.00	29,000.00			
661	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	3,500.00	3,500.00			
662	Piese de schimb	20.01.06	5,500.00	0.00	1,500.00	1,500.00	1,000.00	1,500.00			
663	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
664	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	2,950.00	0.00	0.00	1,000.00	1,000.00	950.00			
667	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>144,450.00</b>	<b>4,767.00</b>	<b>38,500.00</b>	<b>35,500.00</b>	<b>33,500.00</b>	<b>36,950.00</b>	148,062.00	151,467.00	154,794.00
	Salubritate	74.02.05.01	144,450.00	4,767.00	38,500.00	35,500.00	33,500.00	36,950.00	148,062.00	151,467.00	154,794.00
673	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	388,600.00	22,850.00	105,600.00	115,000.00	123,000.00	45,000.00	165,025.00	168,820.00	172,529.00
674	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
675	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
676	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
677	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00			
678	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00			
680	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
681	Prevenire si combatere inundatii si aheturi	80.02.01.06	40,000.00	0.00	15,000.00	5,000.00	0.00	20,000.00	41,000.00	41,943.00	42,865.00
692	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
693	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
694	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
695	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
696	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
697	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00			
698	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00			
699	<b>Agricultura (cod 83.02.03.03+83.02.03.30)</b>	<b>83.02.03</b>	<b>22,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>9,000.00</b>	<b>4,000.00</b>	<b>5,000.00</b>	22,550.00	23,068.00	23,575.00
700	Alte cheltuieli in domeniul agriculturii	83.02.03.30	22,000.00	0.00	4,000.00	9,000.00	4,000.00	5,000.00	22,550.00	23,068.00	23,575.00
706	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>321,600.00</b>	<b>22,850.00</b>	<b>81,600.00</b>	<b>101,000.00</b>	<b>119,000.00</b>	<b>20,000.00</b>	96,350.00	98,566.00	100,731.00
707	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,600.00	0.00	31,600.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	99,600.00	0.00	31,600.00	29,000.00	19,000.00	20,000.00	96,350.00	98,566.00	100,731.00
709	Bunuri si servicii	20.01	53,600.00	0.00	21,600.00	16,000.00	8,000.00	8,000.00			
710	Materiale si prestari de servicii cu caracter functional	20.01.09	5,600.00	0.00	5,600.00	0.00	0.00	0.00			
711	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	16,000.00	16,000.00	8,000.00	8,000.00			
712	Reparatii curente	20.02	46,000.00	0.00	10,000.00	13,000.00	11,000.00	12,000.00			
713	CHELTUIELI DE CAPITAL (cod 71+72)	70	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
714	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00	0.00	0.00	0.00
715	Active fixe	71.01	222,000.00	22,850.00	50,000.00	72,000.00	100,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
716	Constructii	71.01.01	180,000.00	0.00	20,000.00	60,000.00	100,000.00	0.00			
717	Alte active fixe	71.01.30	42,000.00	22,850.00	30,000.00	12,000.00	0.00	0.00			
719	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	321,600.00	22,850.00	81,600.00	101,000.00	119,000.00	20,000.00	96,350.00	98,566.00	100,731.00
720	Drumuri si poduri	84.02.03.01	321,600.00	22,850.00	81,600.00	101,000.00	119,000.00	20,000.00	96,350.00	98,566.00	100,731.00
729	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
730	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
731	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
732	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
738	Alte actiuni economice	87.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,125.00	5,243.00	5,358.00
745	DEFICIT 99.02.96 + 99.02.97	99.02	-79,984.00	0.00	-79,984.00	0.00	0.00	0.00	0.00	0.00	0.00
747	Deficitul secțiunii de dezvoltare	99.02.97	-79,984.00	0.00	-79,984.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
**CODREANU IOAN BOGDAN**



Conducatorul compartimentului financiar-contabil,

**CARLOANTA MIHAI CRISTIAN**