

BUGETUL LOCAL pe anul 2021
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2021					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,486,000.00	0.00	1,502,000.00	1,250,500.00	985,100.00	768,400.00	3,903,354.00	3,938,142.00	3,978,344.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	2,986,000.00	0.00	1,083,000.00	740,500.00	703,100.00	469,400.00	2,826,354.00	2,932,142.00	3,037,344.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,491,000.00	0.00	1,502,000.00	1,249,500.00	984,100.00	765,400.00	3,903,354.00	3,938,142.00	3,978,344.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,907,000.00	0.00	1,249,500.00	1,102,500.00	858,600.00	698,400.00	3,533,325.00	3,559,605.00	3,591,494.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,662,000.00	0.00	546,000.00	415,000.00	415,000.00	286,000.00	1,705,000.00	1,785,000.00	1,865,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,662,000.00	0.00	546,000.00	415,000.00	415,000.00	286,000.00	1,705,000.00	1,785,000.00	1,865,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Impozit pe veniturile din transferul proprietatii imobiliare din patrimoniul personal	03.02.18	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,661,000.00	0.00	545,000.00	415,000.00	415,000.00	286,000.00	1,705,000.00	1,785,000.00	1,865,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,370,000.00	0.00	355,000.00	370,000.00	380,000.00	285,000.00	1,488,000.00	1,542,000.00	1,617,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	141,000.00	0.00	40,000.00	45,000.00	35,000.00	21,000.00	77,000.00	75,000.00	72,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	150,000.00	0.00	150,000.00	0.00	0.00	0.00	160,000.00	168,000.00	176,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	467,000.00	0.00	172,000.00	114,000.00	104,000.00	77,000.00	478,675.00	489,684.00	500,445.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	467,000.00	0.00	172,000.00	114,000.00	104,000.00	77,000.00	478,675.00	489,684.00	500,445.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	297,000.00	0.00	80,000.00	87,000.00	75,000.00	55,000.00	304,425.00	311,426.00	318,270.00
23	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	112,000.00	0.00	35,000.00	37,000.00	30,000.00	10,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	185,000.00	0.00	45,000.00	50,000.00	45,000.00	45,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	150,000.00	0.00	87,000.00	22,000.00	24,000.00	17,000.00	153,750.00	157,286.00	160,743.00
26	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	55,000.00	0.00	31,000.00	8,000.00	10,000.00	6,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
28	Impozitul pe terenul din extravilan *	07.02.02.03	79,000.00	0.00	52,000.00	10,000.00	10,000.00	7,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,778,000.00	0.00	531,500.00	573,500.00	339,600.00	333,400.00	1,349,650.00	1,284,921.00	1,226,049.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,495,000.00	0.00	419,000.00	509,000.00	281,000.00	286,000.00	1,077,000.00	1,006,000.00	941,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	677,000.00	0.00	169,000.00	159,000.00	163,000.00	186,000.00	797,000.00	801,000.00	805,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	818,000.00	0.00	250,000.00	350,000.00	118,000.00	100,000.00	280,000.00	205,000.00	136,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	283,000.00	0.00	112,500.00	64,500.00	58,600.00	47,400.00	272,650.00	278,921.00	285,049.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	267,000.00	0.00	100,000.00	62,000.00	58,100.00	46,900.00	260,350.00	266,338.00	272,190.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	163,000.00	0.00	85,000.00	32,000.00	32,000.00	14,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022			2023		2024	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024				
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	104,000.00	0.00	15,000.00	30,000.00	26,100.00	32,900.00							
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	14,000.00	0.00	12,000.00	2,000.00	0.00	0.00							10,716.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	2,000.00	0.00	500.00	500.00	500.00	500.00							2,143.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	584,000.00	0.00	252,500.00	147,000.00	125,500.00	59,000.00							386,850.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	138,000.00	0.00	48,000.00	30,000.00	35,000.00	25,000.00							147,883.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	138,000.00	0.00	48,000.00	30,000.00	35,000.00	25,000.00							147,883.00
59	Venituri din concesiuni și închirieri	30.02.05	138,000.00	0.00	48,000.00	30,000.00	35,000.00	25,000.00							147,883.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	138,000.00	0.00	48,000.00	30,000.00	35,000.00	25,000.00							147,883.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	446,000.00	0.00	204,500.00	117,000.00	90,500.00	34,000.00							238,967.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	210,000.00	0.00	100,000.00	60,000.00	50,000.00	0.00							0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	210,000.00	0.00	100,000.00	60,000.00	50,000.00	0.00							0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5,000.00	0.00	1,500.00	1,000.00	1,500.00	1,000.00							5,358.00
80	Taxe extrajudiciare de timbru	34.02.02	5,000.00	0.00	1,500.00	1,000.00	1,500.00	1,000.00							5,358.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	100,000.00	0.00	35,000.00	25,000.00	20,000.00	20,000.00							107,161.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	100,000.00	0.00	35,000.00	25,000.00	20,000.00	20,000.00							107,161.00
84	Venituri din amenzi si alte sanctiuni aplicate de către alte instituii de specialitate	35.02.01.02	100,000.00	0.00	35,000.00	25,000.00	20,000.00	20,000.00							107,161.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	131,000.00	0.00	68,000.00	31,000.00	19,000.00	13,000.00							126,448.00
93	Taxe speciale	36.02.06	90,000.00	0.00	51,000.00	13,000.00	13,000.00	13,000.00							86,798.00
104	Alte venituri	36.02.50	41,000.00	0.00	17,000.00	18,000.00	6,000.00	0.00							39,650.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,108,000.00	0.00	-571,000.00	-307,400.00	-147,600.00	-82,000.00							0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	1,108,000.00	0.00	571,000.00	307,400.00	147,600.00	82,000.00							0.00
134	IV. SUBVENTII (cod 00.18)	00.17	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00							0.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00							0.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00							0.00
170	Subvenții pentru acordarea ajutorului pentru încaizirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00							0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,817,307.00	0.00	1,823,307.00	1,250,500.00	985,100.00	758,400.00							3,938,143.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,346,500.00	0.00	908,000.00	943,100.00	819,000.00	676,400.00							3,937,087.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,069,000.00	0.00	552,500.00	559,000.00	517,500.00	440,000.00							2,119,900.00
343	Cheletuili salariale in bani	10.01	2,022,300.00	0.00	539,500.00	545,500.00	506,300.00	431,000.00							
344	Salarii de baza	10.01.01	1,824,500.00	0.00	484,500.00	495,000.00	460,500.00	384,500.00							
345	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	55,000.00	0.00	15,000.00	12,000.00	13,000.00	15,000.00							
346	Indemnizatii de hrană	10.01.17	140,800.00	0.00	39,000.00	37,500.00	32,800.00	31,500.00							
347	Alte drepturi salariale in bani	10.01.30	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00							
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,700.00	0.00	13,000.00	13,500.00	11,200.00	9,000.00							

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022			2023		2024	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024				
349	Contributia asiguratorilor pentru munca	10.03.07	46,700.00	0.00	13,500.00	11,200.00	9,000.00								
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,108,500.00	0.00	326,000.00	336,100.00	249,000.00	197,400.00				1,151,778.00	1,179,092.00		1,205,781.00
351	Bunuri si servicii	20.01	782,250.00	0.00	219,500.00	242,050.00	177,200.00	143,500.00							
352	Furnituri de birou	20.01.01	21,000.00	0.00	3,000.00	7,500.00	4,500.00	6,000.00							
353	Materiale pentru curatenie	20.01.02	16,500.00	0.00	0.00	5,500.00	5,500.00	5,500.00							
354	Incalziri, iluminat si forta motrica	20.01.03	142,000.00	0.00	40,500.00	43,500.00	33,500.00	24,500.00							
355	Ape, canal si salubritate	20.01.04	152,000.00	0.00	45,000.00	42,000.00	35,000.00	30,000.00							
356	Carburanti si lubrifianti	20.01.05	37,300.00	0.00	10,000.00	8,300.00	9,500.00	9,500.00							
357	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00							
358	Transport	20.01.07	2,000.00	0.00	0.00	2,000.00	0.00	0.00							
359	Posta, telecomunicatii, radio, tv, internet	20.01.08	109,750.00	0.00	38,000.00	35,250.00	22,500.00	14,000.00							
360	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00							
361	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	261,700.00	0.00	76,000.00	86,000.00	56,700.00	43,000.00							
362	Reparatii curente	20.02	87,000.00	0.00	31,000.00	24,000.00	22,000.00	10,000.00							
363	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,400.00	0.00	700.00	2,500.00	900.00	1,300.00							
364	Medicamente	20.04.01	1,200.00	0.00	700.00	0.00	200.00	300.00							
365	Materiale sanitare	20.04.02	200.00	0.00	0.00	0.00	200.00	0.00							
366	Dezinfectanti	20.04.04	4,000.00	0.00	0.00	2,500.00	500.00	1,000.00							
367	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39,700.00	0.00	29,700.00	4,000.00	1,000.00	5,000.00							
368	Alte obiecte de inventar	20.05.30	39,700.00	0.00	29,700.00	4,000.00	1,000.00	5,000.00							
369	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	1,000.00	2,500.00	2,000.00	2,000.00							
370	Deplasari interne, detașari, transferari	20.06.01	7,500.00	0.00	1,000.00	2,500.00	2,000.00	2,000.00							
371	Carti, publicatii si materiale documentare	20.11	2,500.00	0.00	500.00	0.00	0.00	2,000.00							
372	Pregatire profesionala	20.13	4,000.00	0.00	500.00	3,000.00	0.00	500.00							
373	Protectia muncii	20.14	1,850.00	0.00	500.00	450.00	900.00	0.00							
374	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	5,000.00	0.00	0.00	2,000.00	2,000.00	1,000.00							
375	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	500.00	0.00	0.00	500.00	0.00	0.00							
376	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	500.00	0.00	0.00	500.00	0.00	0.00							
377	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	32,300.00	0.00	8,100.00	8,100.00	10,000.00	6,100.00							
378	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,500.00	0.00	34,500.00	47,000.00	33,000.00	26,000.00							
379	Reclama si publicitate	20.30.01	11,000.00	0.00	6,000.00	2,000.00	2,000.00	1,000.00							
380	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00							
381	Alte cheltuieli cu bunuri si servicii	20.30.30	126,500.00	0.00	26,500.00	45,000.00	31,000.00	24,000.00							
382	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	16,500.00	0.00	8,000.00	1,000.00	7,500.00	0.00				16,913.00	17,302.00		17,682.00
383	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00							
384	Dobanzi aferente datoriei publice interne directe	30.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00							
385	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	15,500.00	0.00	8,000.00	0.00	7,500.00	0.00							

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			TOTAL	din care credite bugetare destinate sfințirii plăților restante	Trim I	Trim II	Trim III	Trim IV										
386	Dobanzi aferente datoriei publice externe locale	30.02.05	15,500.00	0.00	8,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
387	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
388	Fond de rezerva bugetara la dispozitia consiliilor locale si judefene	50.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
389	TITLUL IX ASISTENȚA SOCIALA (cod 57.01+57.02+57.04)	57	79,500.00	0.00	21,500.00	22,000.00	17,000.00	17,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
390	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	79,500.00	0.00	21,500.00	22,000.00	17,000.00	17,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
391	Ajutoare sociale in numerar	57.02.01	76,500.00	0.00	21,500.00	22,000.00	17,000.00	17,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
392	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	63,000.00	0.00	0.00	15,000.00	28,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
394	Burse	59.01	43,000.00	0.00	0.00	5,000.00	18,000.00	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
395	Asociații și fundații	59.11	20,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
396	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,429,307.00	0.00	892,307.00	307,400.00	147,600.00	147,600.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00
397	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,429,307.00	0.00	892,307.00	307,400.00	147,600.00	147,600.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00
398	Active fixe	71.01	1,429,307.00	0.00	892,307.00	307,400.00	147,600.00	147,600.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00
399	Construcții	71.01.01	1,276,307.00	0.00	881,307.00	205,400.00	109,600.00	109,600.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
400	Mobilier, aparatura birou și alte active corporale	71.01.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401	Alte active fixe	71.01.30	123,000.00	0.00	11,000.00	72,000.00	38,000.00	38,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
402	OPERATIUNI FINANCIARE (cod 80+81)	79	41,500.00	0.00	23,000.00	0.00	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	41,500.00	0.00	23,000.00	0.00	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404	Rambursari de credite externe	81.01	38,500.00	0.00	20,000.00	0.00	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405	Rambursari de credite externe datoriei publice externe locale	81.01.05	38,500.00	0.00	20,000.00	0.00	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Rambursari de credite interne	81.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
407	Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,777,300.00	0.00	474,300.00	487,600.00	463,600.00	463,600.00	351,900.00	351,900.00	351,900.00	351,900.00	351,900.00	351,900.00	351,900.00	351,900.00	351,900.00	351,900.00
410	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	1,750,300.00	0.00	466,300.00	476,100.00	456,000.00	456,000.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00
411	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,750,300.00	0.00	466,300.00	476,100.00	456,000.00	456,000.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00	361,900.00
412	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,482,000.00	0.00	391,000.00	396,000.00	389,000.00	389,000.00	306,000.00	306,000.00	306,000.00	306,000.00	306,000.00	306,000.00	306,000.00	306,000.00	306,000.00	306,000.00
413	Cheltuieli salariale în bani	10.01	1,449,000.00	0.00	382,000.00	387,000.00	381,000.00	381,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00
414	Salarii de baza	10.01.01	1,321,000.00	0.00	346,000.00	356,000.00	350,000.00	350,000.00	269,000.00	269,000.00	269,000.00	269,000.00	269,000.00	269,000.00	269,000.00	269,000.00	269,000.00	269,000.00
415	Indemnizații plătite unor persoane din afara unității	10.01.12	55,000.00	0.00	15,000.00	12,000.00	13,000.00	13,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
416	Indemnizații de hrană	10.01.17	71,000.00	0.00	20,000.00	18,000.00	18,000.00	18,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
417	Alte drepturi salariale în bani	10.01.30	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Contribuții (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	9,000.00	9,000.00	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
419	Contribuția asiguratorie pentru muncă	10.03.07	33,000.00	0.00	9,000.00	9,000.00	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
420	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,300.00	0.00	75,300.00	80,100.00	67,000.00	67,000.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00
421	Bunuri și servicii	20.01	189,000.00	0.00	51,000.00	59,000.00	49,000.00	49,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
422	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
423	Materiale pentru curățenie	20.01.02	7,000.00	0.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
424	Incalzit, iluminat și forță motrică	20.01.03	14,000.00	0.00	3,000.00	6,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021												Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE							2022	2023	2024			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
425	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	3,000.00	5,000.00	2,000.00	2,000.00								
426	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00									
427	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,000.00	0.00	18,000.00	16,000.00	13,000.00	6,000.00									
428	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00									
429	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	15,000.00	15,000.00	14,000.00	4,000.00									
430	Reparatii curente	20.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
431	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,000.00	0.00	700.00	1,000.00	0.00	1,300.00									
432	Medicamente	20.04.01	1,000.00	0.00	700.00	0.00	0.00	300.00									
433	Dezinfectanti	20.04.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00									
434	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	6,000.00	2,000.00	0.00	2,000.00									
435	Alte obiecte de inventar	20.05.30	10,000.00	0.00	6,000.00	2,000.00	0.00	2,000.00									
436	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00									
437	Deplasari interne, detasari, transferari	20.06.01	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00									
438	Pregatire profesionala	20.13	2,000.00	0.00	500.00	1,000.00	0.00	500.00									
439	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	32,300.00	0.00	8,100.00	8,100.00	10,000.00	6,100.00									
440	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	6,000.00	5,000.00	4,000.00	2,000.00									
441	Reclama si publicitate	20.30.01	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00									
442	Alte cheltuieli cu bunuri si servicii	20.30.30	11,000.00	0.00	4,000.00	3,000.00	3,000.00	1,000.00									
444	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,750,300.00	0.00	466,300.00	476,100.00	456,000.00	351,900.00									
445	Autoritati executive	51.02.01.03	1,750,300.00	0.00	466,300.00	476,100.00	456,000.00	351,900.00									
447	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00									
448	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	10,000.00	0.00	0.00									
449	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	0.00	10,000.00	0.00	0.00									
450	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00									
452	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00									
458	Tranzactii privind datoria publica și împrumuturi (55.02.01)	55.02	17,000.00	0.00	8,000.00	1,500.00	7,500.00	0.00									
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	8,000.00	1,500.00	7,500.00	0.00									
460	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	500.00	0.00	0.00	500.00	0.00	0.00									
461	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	500.00	0.00	0.00	500.00	0.00	0.00									
462	Comisioane si alte costuri aferente împrumuturilor interne	20.24.02	500.00	0.00	0.00	500.00	0.00	0.00									
463	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	16,500.00	0.00	8,000.00	1,000.00	7,500.00	0.00									
464	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
465	Dobanzi aferente datoriei publice interne directe	30.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
466	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	15,500.00	0.00	8,000.00	0.00	7,500.00	0.00									
467	Dobanzi aferente datoriei publice externe locale	30.02.05	15,500.00	0.00	8,000.00	0.00	7,500.00	0.00									
469	Tranzactii privind datoria publica și împrumuturi	55.02.01	17,000.00	0.00	8,000.00	1,500.00	7,500.00	0.00									
481	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	95,500.00	0.00	24,500.00	30,500.00	16,500.00	24,000.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV							
486	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	95,500.00	0.00	24,500.00	30,500.00	16,500.00	24,000.00	94,776.00	95,600.00	96,407.00				
487	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,500.00	0.00	24,500.00	30,500.00	16,500.00	24,000.00	94,776.00	95,600.00	96,407.00				
488	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,500.00	0.00	14,500.00	17,500.00	14,500.00	14,000.00	58,900.00	58,900.00	58,900.00				
489	Cheltuieli salariale in bani	10.01	59,300.00	0.00	14,000.00	17,000.00	14,300.00	14,000.00							
490	Salarii de baza	10.01.01	55,000.00	0.00	12,500.00	15,500.00	13,500.00	13,500.00							
491	Indemnizatii de hrană	10.01.17	4,300.00	0.00	1,500.00	1,500.00	800.00	500.00							
492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	500.00	500.00	200.00	0.00							
493	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	500.00	500.00	200.00	0.00							
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	10,000.00	13,000.00	2,000.00	10,000.00	35,876.00	36,700.00	37,507.00				
495	Bunuri si servicii	20.01	15,000.00	0.00	1,000.00	7,000.00	1,000.00	6,000.00							
496	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	500.00	0.00	500.00							
497	Materiale pentru curatenie	20.01.02	500.00	0.00	0.00	500.00	0.00	0.00							
498	Carburanti si lubrifianti	20.01.05	9,500.00	0.00	0.00	5,000.00	0.00	4,500.00							
499	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00							
500	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00							
501	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00							
502	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	8,000.00	5,000.00	1,000.00	3,000.00							
503	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00							
504	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	6,000.00	5,000.00	1,000.00	2,000.00							
508	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	95,500.00	0.00	24,500.00	30,500.00	16,500.00	24,000.00	94,776.00	95,600.00	96,407.00				
511	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	912,500.00	0.00	231,500.00	261,500.00	210,000.00	209,500.00	939,118.00	946,291.00	982,866.00				
512	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	227,500.00	0.00	43,500.00	65,000.00	60,000.00	59,000.00	239,792.00	244,775.00	259,207.00				
513	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	214,500.00	0.00	37,500.00	62,000.00	58,000.00	57,000.00	239,792.00	244,775.00	259,207.00				
514	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	168,500.00	0.00	37,500.00	57,000.00	40,000.00	34,000.00	193,792.00	198,775.00	213,207.00				
515	Bunuri si servicii	20.01	151,250.00	0.00	31,500.00	50,550.00	35,200.00	34,000.00							
516	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00							
517	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00							
518	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	2,500.00	6,500.00	5,500.00	5,500.00							
519	Carburanti si lubrifianti	20.01.05	5,800.00	0.00	0.00	300.00	2,500.00	3,000.00							
520	Transport	20.01.07	2,000.00	0.00	0.00	2,000.00	0.00	0.00							
521	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,750.00	0.00	20,000.00	19,250.00	9,500.00	8,000.00							
522	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56,700.00	0.00	9,000.00	18,500.00	14,700.00	14,500.00							
523	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,400.00	0.00	0.00	1,500.00	900.00	0.00							
524	Medicamente	20.04.01	200.00	0.00	0.00	0.00	200.00	0.00							
525	Materiale sanitare	20.04.02	200.00	0.00	0.00	0.00	200.00	0.00							
526	Dezinfectanti	20.04.04	2,000.00	0.00	0.00	1,500.00	500.00	0.00							
527	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00							
528	Deplasari interne, detasari, transferari	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00							

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2021										Esti m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE							2022	2023	2024			
			TOTAL	din care credite bugetare destinate stingerii plăşilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024						
529	Pregătire profesională	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00							
530	Protecția muncii	20.14	1,850.00	0.00	500.00	450.00	900.00	0.00	0.00	0.00							
531	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,500.00	0.00	5,500.00	2,000.00	3,000.00	0.00	0.00	0.00							
532	Alte cheltuieli cu bunuri și servicii	20.30.30	10,500.00	0.00	5,500.00	2,000.00	3,000.00	0.00	0.00	0.00							
533	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00				3,000.00		
534	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00						
535	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00						
536	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	43,000.00	0.00	0.00	5,000.00	18,000.00	0.00	0.00	0.00	20,000.00	43,000.00			43,000.00		43,000.00
537	Burse	59.01	43,000.00	0.00	0.00	5,000.00	18,000.00	0.00	0.00	0.00	20,000.00						
538	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00			0.00		0.00
539	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00			0.00		0.00
540	Active fixe	71.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00			0.00		0.00
541	Alte active fixe	71.01.30	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00			0.00		0.00
542	OPERATIUNI FINANCIARE (cod 80+81)	79	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
543	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
544	Rambursari de credite interne	81.02	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
545	Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
547	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00	6,152.00			6,292.00		6,428.00
548	Invatamant prescolar	65.02.03.01	2,400.00	0.00	0.00	800.00	800.00	800.00	0.00	0.00	800.00	2,460.00			2,516.00		2,572.00
549	Invatamant primar	65.02.03.02	3,600.00	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00	0.00	1,200.00	3,692.00			3,776.00		3,856.00
550	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	218,500.00	0.00	43,500.00	63,000.00	58,000.00	54,000.00	0.00	0.00	54,000.00	230,640.00			235,483.00		249,779.00
551	Invatamant secundar inferior	65.02.04.01	218,500.00	0.00	43,500.00	63,000.00	58,000.00	54,000.00	0.00	0.00	54,000.00	230,640.00			235,483.00		249,779.00
562	Alte cheltuieli in domeniul invatamantului	65.02.50	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00			3,000.00		3,000.00	
573	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	82,000.00	0.00	19,500.00	29,000.00	19,000.00	19,000.00	0.00	0.00	14,500.00	59,451.00			60,816.00		62,153.00
574	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	82,000.00	0.00	19,500.00	29,000.00	19,000.00	19,000.00	0.00	0.00	14,500.00	59,451.00			60,816.00		62,153.00
575	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62,000.00	0.00	19,500.00	19,000.00	9,000.00	9,000.00	0.00	0.00	14,500.00	59,451.00			60,816.00		62,153.00
576	Bunuri și servicii	20.01	26,500.00	0.00	4,000.00	10,000.00	3,000.00	3,000.00	0.00	0.00	9,500.00						
577	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	2,000.00						
578	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00						
579	Incalzit, iluminat și forta motrica	20.01.03	13,000.00	0.00	2,000.00	7,000.00	0.00	0.00	0.00	0.00	4,000.00						
580	Alte bunuri și servicii pentru intretinere și funcționare	20.01.30	6,500.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00	0.00	1,500.00						
581	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	10,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00						
582	Alte obiecte de inventar	20.05.30	14,000.00	0.00	10,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00						
583	Carti, publicatii și materiale documentare	20.11	2,500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	2,000.00						
584	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,000.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00	0.00	0.00	1,000.00						
585	Reclama și publicitate	20.30.01	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00						
586	Alte cheltuieli cu bunuri și servicii	20.30.30	14,000.00	0.00	1,000.00	8,000.00	4,000.00	4,000.00	0.00	0.00	1,000.00						

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021										Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plățiilor restante	Trim I	Trim II	Trim III	Trim IV							
587	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	20,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
588	Asociații și fundații	59.11	20,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
590	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	58,000.00	0.00	19,500.00	17,000.00	7,000.00	14,500.00	59,451.00	60,818.00	62,153.00	62,153.00	62,153.00	62,153.00	
591	Biblioteci publice comunale, orășenești, municipale	67.02.03.02	18,500.00	0.00	2,000.00	7,000.00	2,000.00	7,500.00	18,963.00	19,398.00	19,824.00	19,824.00	19,824.00	19,824.00	
596	Camline culturale	67.02.03.07	38,500.00	0.00	17,500.00	10,000.00	5,000.00	7,000.00	40,488.00	41,418.00	42,329.00	42,329.00	42,329.00	42,329.00	
605	Alte servicii în domeniile culturii, recreerii și religiei	67.02.50	24,000.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
607	Asigurați și asistența socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.2.50)	68.02	603,000.00	0.00	168,500.00	167,500.00	131,000.00	136,000.00	639,875.00	640,700.00	641,506.00	641,506.00	641,506.00	641,506.00	
608	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	603,000.00	0.00	168,500.00	167,500.00	131,000.00	136,000.00	639,875.00	640,700.00	641,506.00	641,506.00	641,506.00	641,506.00	
609	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	526,500.00	0.00	147,000.00	145,500.00	114,000.00	120,000.00	560,000.00	559,000.00	558,000.00	558,000.00	558,000.00	558,000.00	
610	Chețuieți salariale în bani	10.01	514,000.00	0.00	143,500.00	141,500.00	111,000.00	118,000.00	558,000.00	557,000.00	556,000.00	556,000.00	556,000.00	556,000.00	
611	Salarii de baza	10.01.01	448,500.00	0.00	126,000.00	123,500.00	97,000.00	102,000.00	548,000.00	547,000.00	546,000.00	546,000.00	546,000.00	546,000.00	
612	Indemnizații de hrană	10.01.17	65,500.00	0.00	17,500.00	18,000.00	14,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
613	Contribuții (cod 10.03.01 la 10.03.06)	10.03	12,500.00	0.00	3,500.00	4,000.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
614	Contribuția asigurătorilor pentru munca	10.03.07	12,500.00	0.00	3,500.00	4,000.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
615	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	76,500.00	0.00	21,500.00	22,000.00	17,000.00	16,000.00	79,875.00	81,700.00	83,506.00	83,506.00	83,506.00	83,506.00	
616	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	76,500.00	0.00	21,500.00	22,000.00	17,000.00	16,000.00	79,875.00	81,700.00	83,506.00	83,506.00	83,506.00	83,506.00	
617	Ajutoare sociale în numerar	57.02.01	76,500.00	0.00	21,500.00	22,000.00	17,000.00	16,000.00	79,875.00	81,700.00	83,506.00	83,506.00	83,506.00	83,506.00	
620	Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	588,000.00	0.00	155,500.00	154,500.00	121,000.00	127,000.00	594,000.00	594,000.00	594,000.00	594,000.00	594,000.00	594,000.00	
621	Asistența socială în caz de invaliditate	68.02.05.02	588,000.00	0.00	155,500.00	154,500.00	121,000.00	127,000.00	594,000.00	594,000.00	594,000.00	594,000.00	594,000.00	594,000.00	
626	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	9,000.00	0.00	1,000.00	2,000.00	1,000.00	5,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
627	Ajutor social	68.02.15.01	9,000.00	0.00	1,000.00	2,000.00	1,000.00	5,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
629	Alte chețuieți în domeniul asiguraților și asistenței sociale	68.02.50	36,000.00	0.00	12,000.00	11,000.00	9,000.00	4,000.00	36,875.00	37,700.00	38,506.00	38,506.00	38,506.00	38,506.00	
630	Alte chețuieți în domeniul asistenței sociale	68.02.50.50	36,000.00	0.00	12,000.00	11,000.00	9,000.00	4,000.00	36,875.00	37,700.00	38,506.00	38,506.00	38,506.00	38,506.00	
632	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	651,700.00	0.00	167,700.00	232,900.00	173,100.00	78,000.00	479,001.00	490,317.00	491,809.00	491,809.00	491,809.00	491,809.00	
633	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	478,200.00	0.00	114,700.00	186,400.00	131,100.00	46,000.00	304,238.00	311,536.00	309,100.00	309,100.00	309,100.00	309,100.00	
634	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	240,700.00	0.00	94,700.00	61,000.00	49,000.00	36,000.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
635	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,700.00	0.00	94,700.00	61,000.00	49,000.00	36,000.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
636	Bunuri și servicii	20.01	185,000.00	0.00	67,000.00	48,000.00	44,000.00	28,000.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
637	Incalziri, iluminat și forță motrică	20.01.03	95,000.00	0.00	33,000.00	24,000.00	26,000.00	12,000.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
638	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	90,000.00	0.00	34,000.00	22,000.00	18,000.00	16,000.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
639	Reparații curente	20.02	43,000.00	0.00	15,000.00	15,000.00	5,000.00	8,000.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
640	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,700.00	0.00	12,700.00	0.00	0.00	0.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
641	Alte obiecte de inventar	20.05.30	12,700.00	0.00	12,700.00	0.00	0.00	0.00	264,775.00	271,166.00	267,843.00	267,843.00	267,843.00	267,843.00	
642	CHELTUIELI DE CAPITAL (cod 71+72)	70	199,000.00	0.00	0.00	125,400.00	63,600.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
643	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	199,000.00	0.00	0.00	125,400.00	63,600.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
644	Active fixe	71.01	199,000.00	0.00	0.00	125,400.00	63,600.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021										Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022			2023			2024			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	2022	2023	2024				
645	Constructii	71.01.01	80,000.00	0.00	0.00	40,400.00	29,600.00	10,000.00										
646	Mobilier, aparatura biroul și alte active corporale	71.01.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00										
647	Alte active fixe	71.01.30	89,000.00	0.00	0.00	55,000.00	34,000.00	0.00										
648	OPERATIUNI FINANCIARE (cod 80+81)	79	38,500.00	0.00	0.00	0.00	18,500.00	0.00										
649	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	38,500.00	0.00	0.00	0.00	18,500.00	0.00										
650	Rambursan de credite externe	81.01	38,500.00	0.00	0.00	0.00	18,500.00	0.00										
651	Rambursan de creditare datoriei publice externe locale	81.01.05	38,500.00	0.00	0.00	0.00	18,500.00	0.00										
656	Alimentare cu apa și amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	10,000.00	0.00	0.00	4,000.00	1,000.00	1,000.00										
657	Alimentare cu apa	70.02.05.01	10,000.00	0.00	0.00	4,000.00	1,000.00	1,000.00										
659	Iluminat public și electrificari rurale	70.02.06	251,000.00	0.00	0.00	55,000.00	92,000.00	72,000.00										
660	Alimentare cu gaze naturale în localitati	70.02.07	49,500.00	0.00	0.00	26,000.00	3,000.00	19,500.00										
661	Alte servicii în domeniile locuintelor, serviciilor și dezvoltării comunale	70.02.50	167,700.00	0.00	0.00	29,700.00	87,400.00	38,600.00										
663	Protectia mediului (cod 74.02.03+74.02.06+74.02.06+74.02.50)	74.02	173,500.00	0.00	0.00	53,000.00	46,500.00	42,000.00										
664	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	173,500.00	0.00	0.00	53,000.00	46,500.00	42,000.00										
665	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	173,500.00	0.00	0.00	53,000.00	46,500.00	42,000.00										
666	Bunuri si servicii	20.01	168,500.00	0.00	0.00	53,000.00	44,500.00	40,000.00										
667	Apa, canal si salubritate	20.01.04	152,000.00	0.00	0.00	45,000.00	42,000.00	35,000.00										
668	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	0.00	5,000.00	0.00	2,000.00										
669	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,500.00	0.00	0.00	3,000.00	2,500.00	3,000.00										
670	Contributiile ale administratiilor publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	5,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00										
673	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	173,500.00	0.00	0.00	53,000.00	46,500.00	42,000.00										
674	Salubritate	74.02.05.01	173,500.00	0.00	0.00	53,000.00	46,500.00	42,000.00										
679	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,380,307.00	0.00	0.00	925,307.00	238,000.00	122,000.00										
680	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
681	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
682	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
683	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
684	Alte cheltuieli cu bunuri si servicii	20.30.30	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
686	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
687	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	42,000.00	0.00	0.00	10,000.00	12,000.00	10,000.00										
698	Agricultura, silvicultura, piscicultura și vanatoare (cod 83.02.03)	83.02	35,000.00	0.00	0.00	15,000.00	15,000.00	10,000.00										
699	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	0.00	15,000.00	15,000.00	10,000.00										
700	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	15,000.00	15,000.00	10,000.00										
701	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	0.00	15,000.00	15,000.00	10,000.00										
702	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	0.00	15,000.00	15,000.00	10,000.00										

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021									
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
708	Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii și vanatorii	83.02.50	35,000.00	0.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00	35,875.00	36,700.00	37,506.00
710	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,303,307.00	0.00	915,307.00	211,000.00	102,000.00	102,000.00	75,000.00	68,675.00	70,255.00	71,798.00
711	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	83,000.00	0.00	26,000.00	32,000.00	20,000.00	20,000.00	5,000.00	68,675.00	70,255.00	71,798.00
712	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	83,000.00	0.00	26,000.00	32,000.00	20,000.00	20,000.00	5,000.00	68,675.00	70,255.00	71,798.00
713	Bunuri si servicii	20.01	47,000.00	0.00	12,000.00	25,000.00	5,000.00	5,000.00	5,000.00			
714	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47,000.00	0.00	12,000.00	25,000.00	5,000.00	5,000.00	5,000.00			
715	Reparatii curente	20.02	36,000.00	0.00	14,000.00	7,000.00	15,000.00	0.00	0.00			
716	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,220,307.00	0.00	889,307.00	179,000.00	82,000.00	82,000.00	70,000.00	0.00	0.00	0.00
717	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,220,307.00	0.00	889,307.00	179,000.00	82,000.00	82,000.00	70,000.00	0.00	0.00	0.00
718	Active fixe	71.01	1,220,307.00	0.00	889,307.00	179,000.00	82,000.00	82,000.00	70,000.00			
719	Constructii	71.01.01	1,196,307.00	0.00	881,307.00	165,000.00	80,000.00	80,000.00	70,000.00			
720	Alte active fixe	71.01.30	24,000.00	0.00	8,000.00	14,000.00	2,000.00	0.00	0.00			
722	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,303,307.00	0.00	915,307.00	211,000.00	102,000.00	102,000.00	75,000.00	68,675.00	70,255.00	71,798.00
723	Drumuri si poduri	84.02.03.01	1,303,307.00	0.00	915,307.00	211,000.00	102,000.00	102,000.00	75,000.00	68,675.00	70,255.00	71,798.00
745	DEFICIT 99.02.96 + 99.02.97	99.02	-321,307.00	0.00	-321,307.00	0.00	0.00	0.00	0.00	0.00	-1.00	0.00
746	Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	0.00
747	Deficitul secțiunii de dezvoltare	99.02.97	-321,307.00	0.00	-321,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CODREANU IOAN BOGDAN



Conducatorul compartimentului financiar-contabil,

CARLOANTA MIHAI CRISTIAN

LISTA – SINTEZA *)
A cheltuielilor de investiții pe anul 2021 .

- lei-

	TOTAL	Din care finanțat din:								
		Surse proprii	Credite		Împrumuturi prin emisiune de titluri de valoare	Total alocații bugetare	Din care :		2021	2022
			Interne	externe			Bugetul local	Alte surse constituite potrivit Legii		
A	1	2	3	4	5	6	7	8	9	
TOTAL										
Cheltuieli până la 31.12.2020	1.429.307						1.429.307			
Program 2021										
Din care:										
A. Obiective de investiții în continuare-Total	1.286.307						1.286.307			
Cheltuieli până la 31.12.2020										
Program 2021										
B. Obiecte de investiții noi - Total										
Cheltuieli până la 31.12.2020										
Program 2017										
C. Alte cheltuieli de investiții - Total	143.000							143.000		
Cheltuieli până la 31.12.2020										
Program 2021										
CAPITOLUL 51.02.71										
Cheltuieli până la 31.12.2020										
Program 2018										
Din total capitol din care:										
A. Obiective de investiții în continuare-Total										

Ordonator de credite
Primar Codreanu Ioan Bogdan



	1	2	Credite		6	Din care :						
			Interne	externe		Imprumuturi prin emisiune de titluri de valoare	Total alocații bugetare	Bugetul local	Tranferuri de la bugetul de stat pentru investiții finanțate parțial din împrumuturi externe	Alte surse constituite potrivit Legii		
A												
CAPITOLUL:65.02/71.01.		10.000						10.000				
Cheltuieli până la 31.12.2020												
Program Credite interne												
Din total capitol, din care:												
A. Obiective de investiții în 2021		10.000										
continuare-Total												
Reabilitare Scoala Gimnaziala Pojorita centru.		10.000						10.000				
B. Obiecte de investiții noi – Total												
Cheltuieli până la 31.12.2018												
Imprejmuire Teren Scoala Gimnaziala Pojorita zona CFR,												
C. Alte cheltuieli de investiții - Total												
PROGRAM 2020												
Servicii proiectare reabilitare Teren Sport- Reabilitare Scoala Gimnaziala												
Sistem Supraveghere Scoala Gimnaziala Pojorita.												

*) Reprezintă sinteza tuturor fișelor privind obiectivele de investiții în continuare, noi și alte investiții care sunt prevăzute a fi finanțate în anul 2021

Ordonator de credite
Primar Codreanu Ioan Bogdan



	1	2	3	Credite		5	6	Din care :		9
				Interne	externe			Bugetul local	Tranferuri de la bugetul de stat pentru investiții finanțate parțial din împrumuturi externe	
A										
CAPITOLUL: 70.02.50./71.01		110.000								
Cheltuieli până la 31.12.2020								110.000		
Program 2021		110.000						110.000		
Din total capitol, din care:										
A. Obiective de investiții în continuare-Total										
Cheltuieli până la 31.12.2019										
Depozit material antiderapant Dascaleni		80.000						80.000		
B. Obiecte de investiții noi – Total										
Cheltuieli până la 31.12.2019										
Imprejmuire gard teren teren										
Posta,Cruce Monument Handal FM										
Izvor apa										
Program 2018										
C. Alte cheltuieli de investiții - Total		30.000								
Cheltuieli pînă la 31.12.2021								30.000		
Topogan joaca Scoala Gimnaziala		30.000						30.000		

*) Reprezintă sinteza tuturor fișelor privind obiectivele de investiții în continuare, noi și alte investiții care sunt prevăzute a fi finanțate în anul 2021

Ordonator de credite
Primar Codreanu Ioan Bogdan



TOTAL	Din care finanțat din:							2021	2022
	Surse proprii	Credite		Împrumuturi prin emisiune de titluri de valoare	Total alocații bugetare	Alte surse constituite potrivit Legii			
		Interne	externe						
1	2	3	4	5	6	7	8	9	
A									
CAPITOLUL: 84.02./71									
Cheltuieli până la 31.12.2017	1.220.307				1.220.307				
Program 2021									
Din total capitol, din care:	1.220.307				1.220.307				
A. Obiective de investiții în continuare-Total	1.196.307				1.196.307				
Cheltuieli până la 31.12.2020									
Asfaltare Pepiniera,Sirghie,Florica ,Runc.-Ulita Magurean Fabricii	1.196.307				1.196.307				
B. Obiecte de investiții noi – Total 2018									
Cheltuieli până la 31.12.2019									
Podet Magura Canisag									
Asfaltare Ulite,Pepiniera,Sirghie Florica,Runc.									
C. Alte cheltuieli de investiții - Total	24.000				24.000				
Cheltuieli până la 31.12.2019									
Studii sf drumuri ,topo geo,comunale,consultanta V Strajerului,Mestecanis,,Zid sprijin V Pojoratei,,Protectie	24.000				24.000				

*) Reprezintă sinteza tuturor fișelor privind obiectivele de investiții în continuare, noi și alte investiții care sunt prevăzute a fi finanțate în anul 2021

Ordonator de credite

Primar Codreanu Ioan Bogdan

