

BUGETUL LOCAL pe anul 2022  
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingeri plășilor restante	Trim I	Trim II	Trim III				Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,495,200.00	0.00	1,191,300.00	1,259,600.00	1,138,000.00	906,100.00	3,754,400.00	3,714,500.00	3,823,000.00
2	VENITURI PROPRII (cod 00.02+11.02+37.02+00.15)	49.90	3,115,200.00	0.00	770,300.00	921,800.00	806,000.00	617,100.00	2,956,400.00	3,062,500.00	3,170,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,495,200.00	0.00	1,191,300.00	1,259,600.00	1,138,000.00	906,100.00	3,754,400.00	3,714,500.00	3,823,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,014,700.00	0.00	1,057,300.00	1,129,800.00	1,023,500.00	804,100.00	3,415,800.00	3,368,500.00	3,469,100.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,791,000.00	0.00	403,000.00	552,400.00	475,000.00	360,600.00	1,756,000.00	1,834,000.00	1,914,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	04.02	1,791,000.00	0.00	403,000.00	552,400.00	475,000.00	360,600.00	1,756,000.00	1,834,000.00	1,914,000.00
13	Cote si sume defalcate din impozit pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02.01	1,404,000.00	0.00	305,000.00	451,000.00	377,000.00	271,000.00	1,486,000.00	1,560,000.00	1,630,000.00
14	Cote defalcate din impozit pe venit	04.02.01	1,404,000.00	0.00	305,000.00	451,000.00	377,000.00	271,000.00	1,486,000.00	1,560,000.00	1,630,000.00
15	Sume alocate din cotele defalcate din impozit pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	0.00	48,000.00	48,000.00	48,000.00	43,000.00	82,000.00	73,000.00	76,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	200,000.00	0.00	50,000.00	53,400.00	50,000.00	46,600.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	498,000.00	0.00	125,600.00	159,400.00	132,500.00	80,500.00	508,400.00	520,800.00	532,300.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	498,000.00	0.00	125,600.00	159,400.00	132,500.00	80,500.00	508,400.00	520,800.00	532,300.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	330,900.00	0.00	81,000.00	99,900.00	88,000.00	62,000.00	339,200.00	347,600.00	354,700.00
24	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	115,900.00	0.00	29,000.00	36,900.00	28,000.00	22,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	215,000.00	0.00	52,000.00	63,000.00	60,000.00	40,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	157,100.00	0.00	41,600.00	57,500.00	41,500.00	16,500.00	158,900.00	162,700.00	166,800.00
27	Impozit si taxa pe teren de la persoane fizice *	07.02.02.01	50,100.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00			
28	Impozit si taxa pe teren de la persoane juridice *	07.02.02.02	18,000.00	0.00	4,000.00	5,000.00	5,000.00	4,000.00			
29	Impozit pe terenul din extravilan *	07.02.02.03	86,000.00	0.00	25,000.00	40,000.00	24,000.00	0.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00	10,300.00	10,500.00	10,800.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,725,700.00	0.00	528,700.00	418,000.00	416,000.00	363,000.00	1,151,400.00	1,013,700.00	1,022,800.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,380,000.00	0.00	421,000.00	338,000.00	332,000.00	289,000.00	798,000.00	652,000.00	653,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresi	11.02.02	607,000.00	0.00	128,000.00	138,000.00	152,000.00	169,000.00	607,000.00	607,000.00	607,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	773,000.00	0.00	293,000.00	200,000.00	180,000.00	100,000.00	191,000.00	45,000.00	46,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	345,700.00	0.00	107,700.00	80,000.00	84,000.00	74,000.00	353,400.00	361,700.00	369,800.00
47	Impozit pe mijloace de transport (cod 16.02.01+16.02.02)	16.02.02	328,700.00	0.00	103,700.00	75,000.00	80,000.00	70,000.00	337,000.00	344,700.00	352,300.00
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *	16.02.02.01	183,700.00	0.00	63,700.00	40,000.00	40,000.00	40,000.00			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *	16.02.02.02	145,000.00	0.00	40,000.00	35,000.00	40,000.00	30,000.00			
50	Taxe si tarife pentru eliberarea de licențe si autorizatii de funcționare	16.02.03	17,000.00	0.00	4,000.00	5,000.00	4,000.00	4,000.00	16,400.00	17,000.00	17,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2023	2024	2025		
			TOTAL	din care credite bugetare destinate sfințirii plăgilor restante	Trim I	Trim II				Trim III	Trim IV
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	480,500.00	0.00	134,000.00	130,000.00	114,500.00	102,000.00	338,600.00	346,000.00	353,900.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	0.00	0.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	0.00	0.00	0.00
60	Venituri din concesiuni și închirieri	30.02.05	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	0.00	0.00	0.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	0.00	0.00	0.00
69	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	330,500.00	0.00	94,000.00	90,000.00	74,500.00	72,000.00	338,600.00	346,000.00	353,900.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
82	Taxe extrajudiciare de limbă	34.02.02	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	140,000.00	0.00	40,000.00	40,000.00	30,000.00	30,000.00	143,500.00	146,800.00	150,100.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legate	35.02.01	140,000.00	0.00	40,000.00	40,000.00	30,000.00	30,000.00	143,500.00	146,800.00	150,100.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	140,000.00	0.00	40,000.00	40,000.00	30,000.00	30,000.00	143,500.00	146,800.00	150,100.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	180,500.00	0.00	51,000.00	47,000.00	42,500.00	40,000.00	185,100.00	189,200.00	193,600.00
95	Taxe speciale	36.02.06	128,000.00	0.00	36,000.00	32,000.00	30,000.00	30,000.00	131,200.00	134,200.00	137,500.00
106	Alte venituri	36.02.50	52,500.00	0.00	15,000.00	15,000.00	12,500.00	10,000.00	53,900.00	55,000.00	56,300.00
109	Vărsăminte din sechinea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,105,700.00	0.00	-229,700.00	-372,000.00	-290,000.00	-214,000.00	0.00	0.00	0.00
110	Vărsăminte din sechinea de funcționare	37.02.04	1,105,700.00	0.00	229,700.00	372,000.00	290,000.00	214,000.00	0.00	0.00	0.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,672,500.00	39,192.00	1,368,600.00	1,259,800.00	1,138,000.00	905,100.00	3,754,400.00	3,714,500.00	3,823,000.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,389,500.00	5,447.00	961,600.00	887,800.00	848,000.00	682,100.00	3,754,400.00	3,714,500.00	3,823,000.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,114,000.00	0.00	546,100.00	547,300.00	539,800.00	480,800.00	2,111,000.00	2,111,000.00	2,111,000.00
348	Cheltuieli salariale în bani	10.01	2,065,200.00	0.00	535,200.00	535,000.00	528,000.00	469,000.00			
349	Salarii de baza	10.01.01	1,866,000.00	0.00	480,000.00	485,000.00	479,000.00	422,000.00			
350	Indemnizații plătite unor persoane din afara unității	10.01.12	53,000.00	0.00	14,000.00	14,000.00	13,000.00	12,000.00			
351	Alocatii pentru transportul la și de la locul de munca	10.01.15	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
352	Indemnizații de hrană	10.01.17	140,200.00	0.00	35,200.00	35,000.00	35,000.00	35,000.00			
353	Alte drepturi salariale în bani	10.01.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
354	Contribuții (cod 10.03.01 la 10.03.06)	10.03	48,800.00	0.00	12,900.00	12,300.00	11,800.00	11,800.00			
355	Contribuția asiguratorie pentru munca	10.03.07	48,800.00	0.00	12,900.00	12,300.00	11,800.00	11,800.00			
356	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,170,500.00	5,447.00	384,500.00	324,000.00	266,200.00	195,800.00	1,173,800.00	1,215,800.00	1,256,600.00
357	Bunuri și servicii	20.01	685,500.00	5,447.00	236,000.00	187,500.00	143,200.00	118,800.00			
358	Furnituri de birou	20.01.01	11,500.00	0.00	4,000.00	2,500.00	3,000.00	2,000.00			
359	Materialul pentru curățenie	20.01.02	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
360	Încalziti, iluminati și forta motrica	20.01.03	133,000.00	0.00	39,000.00	36,000.00	26,200.00	31,800.00			
361	Apa, canal și salubritate	20.01.04	201,000.00	5,227.00	66,000.00	60,000.00	50,000.00	25,000.00			
362	Carburanti și lubrifianti	20.01.05	38,000.00	0.00	14,000.00	11,000.00	7,000.00	6,000.00			
363	Piese de schimb	20.01.06	13,000.00	0.00	5,000.00	4,000.00	3,000.00	1,000.00			
364	Posta, telecomunicatii, radio, tv, internet	20.01.08	72,000.00	0.00	25,000.00	23,000.00	13,000.00	11,000.00			
365	Materialul și prestari de servicii cu caracter functional	20.01.09	34,000.00	0.00	10,000.00	9,000.00	8,000.00	7,000.00			
366	Alte bunuri și servicii pentru intretinere și functionare	20.01.30	173,000.00	220.00	70,000.00	39,000.00	32,000.00	32,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2023	2024	2025
			TOTAL	din care credite bugetare destinate stingherii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
367	Reparatii curente	20.02	99,000.00	0.00	46,000.00	25,000.00	24,000.00	4,000.00				
368	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	6,000.00	0.00	2,500.00	1,500.00	1,000.00	1,000.00				
369	Medicamente	20.04.01	1,000.00	0.00	500.00	500.00	0.00	0.00				
370	Dezinfectanti	20.04.04	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00				
371	Bunuri de natura obiectelor de inventar. (cod 20.05.01+20.05.03+20.05.30)	20.05	96,000.00	0.00	26,000.00	20,000.00	9,000.00	1,000.00				
372	Alte obiecte de inventar	20.05.30	96,000.00	0.00	26,000.00	20,000.00	9,000.00	1,000.00				
373	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	3,000.00	1,000.00	2,000.00	1,000.00				
374	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	3,000.00	1,000.00	2,000.00	1,000.00				
375	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00				
376	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	285,000.00	0.00	63,000.00	81,000.00	79,000.00	62,000.00				
377	Reclama si publicitate	20.30.01	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00				
378	Prime de asigurare non-viata	20.30.03	2,000.00	0.00	1,500.00	0.00	500.00	0.00				
379	Alte cheltuieli cu bunuri si servicii	20.30.30	276,000.00	0.00	59,500.00	78,000.00	77,500.00	61,000.00				
380	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	0.00	25,000.00	0.00			370,400.00	
381	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	0.00	25,000.00	0.00			305,700.00	
382	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	80,000.00	0.00	31,000.00	16,500.00	17,000.00	15,500.00			85,000.00	
383	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	80,000.00	0.00	31,000.00	16,500.00	17,000.00	15,500.00			85,000.00	
384	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	31,000.00	15,500.00	15,000.00	13,500.00				
385	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	1,000.00	2,000.00	2,000.00				
386	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,283,000.00	33,745.00	407,000.00	372,000.00	290,000.00	214,000.00			0.00	
387	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,283,000.00	33,745.00	407,000.00	372,000.00	290,000.00	214,000.00			0.00	
388	Active fixe	71.01	1,058,000.00	33,745.00	407,000.00	262,000.00	226,000.00	164,000.00			0.00	
389	Construcții	71.01.01	200,000.00	0.00	100,000.00	50,000.00	20,000.00	30,000.00				
390	Mobilier, aparatura birou și alte active corporale	71.01.03	33,000.00	0.00	33,000.00	0.00	0.00	0.00				
391	Alte active fixe	71.01.30	826,000.00	33,745.00	274,000.00	212,000.00	206,000.00	134,000.00				
392	Reparatii capitale aferente activelor fixe	71.03	224,000.00	0.00	0.00	110,000.00	472,700.00	342,800.00			2,143,500.00	
394	Partea I a SERVICIILOR PUBLICE GENERALE (cod 51.02+54.02+55.02+55.02)	50.02	1,774,000.00	0.00	503,000.00	455,500.00	455,500.00	455,500.00			1,773,100.00	
395	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,749,000.00	0.00	503,000.00	455,500.00	447,700.00	342,800.00			1,773,100.00	
396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	1,440,500.00	0.00	386,500.00	386,500.00	381,500.00	286,000.00			1,440,500.00	
397	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,407,000.00	0.00	376,000.00	376,000.00	373,000.00	278,000.00				
398	Cheltuieli salariale in bani	10.01	1,282,000.00	0.00	345,000.00	345,000.00	342,000.00	250,000.00				
399	Salarii de baza	10.01.01	53,000.00	0.00	14,000.00	14,000.00	13,000.00	12,000.00				
400	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	69,000.00	0.00	18,000.00	18,000.00	17,000.00	16,000.00				
401	Indemnizatii de hrană	10.01.17	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00				
402	Alte drepturi salariale in bani	10.01.30	33,500.00	0.00	8,500.00	8,500.00	8,500.00	8,000.00				
403	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,500.00	0.00	8,500.00	8,500.00	8,500.00	8,000.00				
404	Contributia asiguratorie pentru munca	10.03.07	33,500.00	0.00	8,500.00	8,500.00	8,500.00	8,000.00				
405	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	308,500.00	0.00	116,500.00	69,000.00	66,200.00	56,800.00			332,600.00	

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV					
406	Bunuri si servicii	20.01	196,000.00	0.00	55,000.00	51,000.00	47,200.00	42,800.00					
407	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00					
408	Materiale pentru curatenie	20.01.02	9,000.00	0.00	3,000.00	2,000.00	1,000.00	3,000.00					
409	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	4,000.00	5,000.00	4,200.00	6,800.00					
410	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00					
411	Piese de schimb	20.01.06	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00					
412	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,000.00	0.00	15,000.00	15,000.00	13,000.00	11,000.00					
413	Materiale si prestari de servicii cu caracter functional	20.01.09	34,000.00	0.00	10,000.00	9,000.00	8,000.00	7,000.00					
414	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,000.00	0.00	14,000.00	13,000.00	13,000.00	9,000.00					
415	Reparatii curante	20.02	44,000.00	0.00	40,000.00	1,000.00	2,000.00	1,000.00					
416	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,500.00	0.00	1,500.00	1,000.00	1,000.00	0.00					
417	Medicamente	20.04.01	500.00	0.00	500.00	0.00	0.00	0.00					
418	Dezinfectanti	20.04.04	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00					
419	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00					
420	Alte obiecte de inventar	20.05.30	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00					
421	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00					
422	Deplasari interne, deplasari, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00					
423	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00					
424	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	6,000.00	4,000.00	4,000.00	3,000.00					
425	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00					
426	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00					
428	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,749,000.00	0.00	503,000.00	455,500.00	447,700.00	342,800.00					
429	Autoritati executive	51.02.01.03	1,749,000.00	0.00	503,000.00	455,500.00	447,700.00	342,800.00					
431	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	0.00	0.00	25,000.00	0.00					
432	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	0.00	25,000.00	0.00					
433	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	0.00	25,000.00	0.00					
434	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	0.00	25,000.00	0.00					
436	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	0.00	0.00	25,000.00	0.00					
456	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,500.00	0.00	30,600.00	24,300.00	25,300.00	19,300.00					
461	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,500.00	0.00	30,600.00	24,300.00	25,300.00	19,300.00					
462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	60,500.00	0.00	16,600.00	14,300.00	15,300.00	14,300.00					
463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10.01	59,200.00	0.00	16,200.00	14,000.00	15,000.00	14,000.00					
464	Cheltuieli salariale in bani	10.01.01	55,000.00	0.00	15,000.00	13,000.00	14,000.00	13,000.00					
466	Salarii de baza	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00					
466	Indemnizatii de hrană	10.03	4,200.00	0.00	400.00	300.00	300.00	300.00					
467	Contributii (cod 10.03.01 la 10.03.06)	10.03.07	1,300.00	0.00	400.00	300.00	300.00	300.00					
468	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	400.00	300.00	300.00	300.00					
469	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.19 la 20.27+20.30)	20	39,000.00	0.00	14,000.00	10,000.00	10,000.00	5,000.00					

COMUNA FOJORATA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2											
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				E s t i m a r i					
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025			
470	Bunuri si servicii	20.01	17,500.00	0.00	6,000.00	3,500.00	4,000.00	4,000.00	4,000.00					
471	Furnituri de birou	20.01.01	500.00	0.00	0.00	500.00	0.00	0.00	0.00					
472	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	4,000.00	2,000.00	2,000.00	3,000.00	3,000.00					
473	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00					
474	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00					
475	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,500.00	0.00	1,000.00	500.00	0.00	1,000.00	1,000.00					
476	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00	0.00					
477	Dezirifectanti	20.04.04	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00					
478	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00					
479	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00					
480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00					
481	Prime de asigurare non-viata	20.30.03	2,000.00	0.00	1,500.00	0.00	0.00	500.00	0.00					
482	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00					
486	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,600.00	0.00	30,600.00	24,300.00	25,300.00	19,300.00	19,300.00					
489	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	925,000.00	0.00	232,000.00	231,000.00	214,000.00	248,000.00	248,000.00					
490	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	180,000.00	0.00	17,000.00	59,000.00	52,000.00	52,000.00	52,000.00					
491	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	17,000.00	9,000.00	2,000.00	2,000.00	2,000.00					
492	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00					
493	Cheltuieli salariale in bani	10.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00					
494	Alocatii pentru transportul la si de la locul de munca	10.01.15	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00					
495	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	14,000.00	8,000.00	0.00	0.00	0.00					
496	Bunuri si servicii	20.01	20,000.00	0.00	12,000.00	8,000.00	0.00	0.00	0.00					
497	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	10,000.00	8,000.00	0.00	0.00	0.00					
498	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00					
499	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00					
500	Alte obiecte de inventar	20.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00					
501	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00					
502	Deplasari interne, deplasari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00					
503	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	5,000.00	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00					
504	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00					
505	Tichete de masa si tichete sociale pentru gradinita	57.02.03	5,000.00	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00					
506	CHELTUIELI DE CAPITAL (cod 71+72)	70	150,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00					
507	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00					
508	Active fixe	71.01	150,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00					
509	Alte active fixe	71.01.30	150,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00					
514	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	175,000.00	0.00	17,000.00	58,000.00	50,000.00	50,000.00	50,000.00					
515	Invatamant secundar inferior	65.02.04.01	175,000.00	0.00	17,000.00	58,000.00	50,000.00	50,000.00	50,000.00					
527	Alte cheltuieli in domeniul invatamantului	65.02.30	5,000.00	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00					

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2										E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE					2023			2024		2025
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025				
538	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,000.00	0.00	44,000.00	10,000.00	10,000.00	4,000.00	2,000.00	27,600.00	28,900.00	29,900.00			
539	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	11,000.00	10,000.00	10,000.00	4,000.00	2,000.00	27,600.00	28,900.00	29,900.00			
540	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27,000.00	0.00	11,000.00	10,000.00	10,000.00	4,000.00	2,000.00	27,600.00	28,900.00	29,900.00			
541	Bunuri si servicii	20.01	18,000.00	0.00	8,000.00	6,000.00	2,000.00	2,000.00	2,000.00						
542	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00						
543	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00						
544	Incalzit, iluminat si fosta matrita	20.01.03	13,000.00	0.00	6,000.00	3,000.00	2,000.00	2,000.00	2,000.00						
545	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00						
546	Reparatii curente	20.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00						
547	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00						
548	Alte obiecte de inventar	20.05.30	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00						
549	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	1,000.00	3,000.00	1,000.00	1,000.00	0.00						
550	Reclama si publicitate	20.30.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00						
551	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00						
552	CHELTUIELI DE CAPITAL (cod 71+72)	70	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00						
553	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00						
554	Active fixe	71.01	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00						
555	Mobilier, aparatura birou si alte active corporale	71.01.03	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00						
557	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	58,000.00	0.00	43,000.00	9,000.00	9,000.00	4,000.00	2,000.00	25,500.00	26,700.00	27,500.00			
563	Camine culturale	67.02.03.07	58,000.00	0.00	43,000.00	9,000.00	9,000.00	4,000.00	2,000.00	25,500.00	26,700.00	27,500.00			
567	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,100.00	2,200.00	2,400.00			
568	Sport	67.02.05.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,100.00	2,200.00	2,400.00			
574	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	685,000.00	0.00	171,000.00	162,000.00	162,000.00	158,000.00	194,000.00	686,000.00	687,000.00	690,000.00			
575	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	665,000.00	0.00	171,000.00	162,000.00	162,000.00	158,000.00	194,000.00	686,000.00	687,000.00	690,000.00			
576	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	610,000.00	0.00	140,000.00	146,500.00	143,000.00	143,000.00	180,500.00	610,000.00	610,000.00	610,000.00			
577	Cheltuieli salariale in bani	10.01	596,000.00	0.00	136,000.00	143,000.00	140,000.00	140,000.00	177,000.00						
578	Salarii de baza	10.01.01	529,000.00	0.00	120,000.00	127,000.00	123,000.00	123,000.00	159,000.00						
579	Indemnizatii de hrană	10.01.17	67,000.00	0.00	16,000.00	16,000.00	17,000.00	17,000.00	18,000.00						
580	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	4,000.00	3,500.00	3,000.00	3,000.00	3,500.00						
581	Contributia asiguratorie pentru munca	10.03.07	14,000.00	0.00	4,000.00	3,500.00	3,000.00	3,000.00	3,500.00						
582	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	75,000.00	0.00	31,000.00	15,500.00	15,000.00	15,000.00	13,500.00	76,000.00	77,000.00	80,000.00			
583	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	75,000.00	0.00	31,000.00	15,500.00	15,000.00	15,000.00	13,500.00						
584	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	31,000.00	15,500.00	15,000.00	15,000.00	13,500.00						
587	Asistenta sociala in caz de boala si invaliditate (cod 68.02.05.02)	68.02.05	645,000.00	0.00	149,000.00	155,000.00	152,000.00	152,000.00	189,000.00	645,000.00	645,000.00	647,000.00			
588	Asistenta sociala in caz de invaliditate	68.02.05.02	645,000.00	0.00	149,000.00	155,000.00	152,000.00	152,000.00	189,000.00	645,000.00	645,000.00	647,000.00			
586	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	40,000.00	0.00	22,000.00	7,000.00	7,000.00	6,000.00	5,000.00	41,000.00	42,000.00	43,000.00			
587	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	22,000.00	7,000.00	7,000.00	6,000.00	5,000.00	41,000.00	42,000.00	43,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2				E s t i m a r i					
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE		2023		2024		2025	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
599	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,163,000.00	5,447.00	429,000.00	339,000.00	235,000.00	160,000.00	474,300.00	515,200.00		
600	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	929,000.00	220.00	349,000.00	266,000.00	179,000.00	135,000.00	237,100.00	266,500.00		
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	229,000.00	220.00	79,000.00	66,000.00	43,000.00	41,000.00	237,100.00	266,500.00		
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	229,000.00	220.00	79,000.00	66,000.00	43,000.00	41,000.00	237,100.00	266,500.00		
603	Bunuri si servicii	20.01	167,000.00	220.00	59,000.00	39,000.00	28,000.00	41,000.00				
604	Incalzit, iluminat si forta motrica	20.01.03	100,000.00	0.00	29,000.00	28,000.00	20,000.00	23,000.00				
605	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,000.00	220.00	30,000.00	11,000.00	8,000.00	18,000.00				
606	Reparatii curente	20.02	21,000.00	0.00	0.00	11,000.00	10,000.00	0.00				
607	Bunuri de natura obiectelor de inventar. (cod 20.05.01+20.05.03+20.05.30)	20.05	41,000.00	0.00	20,000.00	16,000.00	5,000.00	0.00				
608	Alte obiecte de inventar	20.05.30	41,000.00	0.00	20,000.00	16,000.00	5,000.00	0.00				
609	CHELTUIELI DE CAPITAL (cod 71+72)	70	700,000.00	0.00	270,000.00	200,000.00	136,000.00	94,000.00	0.00	0.00		
610	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,000.00	0.00	270,000.00	200,000.00	136,000.00	94,000.00	0.00	0.00		
611	Active fixe	71.01	700,000.00	0.00	270,000.00	200,000.00	136,000.00	94,000.00	0.00	0.00		
612	Construcții	71.01.01	200,000.00	0.00	100,000.00	50,000.00	20,000.00	30,000.00				
613	Alte active fixe	71.01.30	500,000.00	0.00	170,000.00	150,000.00	116,000.00	64,000.00				
618	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	417,000.00	220.00	155,000.00	155,000.00	104,000.00	3,000.00	17,500.00	18,500.00		
619	Alimentare cu apa	70.02.05.01	417,000.00	220.00	155,000.00	155,000.00	104,000.00	3,000.00	17,500.00	18,500.00		
621	Iluminat public si electrificari rurale	70.02.06	189,000.00	0.00	65,000.00	54,000.00	35,000.00	35,000.00	198,000.00	225,000.00		
623	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	323,000.00	0.00	129,000.00	57,000.00	40,000.00	97,000.00	21,600.00	23,000.00		
625	Protectia mediului (cod 74.02.03+74.02.06+74.02.06+74.02.50)	74.02	234,000.00	5,227.00	80,000.00	73,000.00	56,000.00	25,000.00	237,200.00	248,700.00		
626	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	234,000.00	5,227.00	80,000.00	73,000.00	56,000.00	25,000.00	237,200.00	248,700.00		
627	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	234,000.00	5,227.00	80,000.00	73,000.00	56,000.00	25,000.00	237,200.00	248,700.00		
628	Bunuri si servicii	20.01	234,000.00	5,227.00	80,000.00	73,000.00	56,000.00	25,000.00	237,200.00	248,700.00		
629	Apa, canal si salubritate	20.01.04	201,000.00	5,227.00	66,000.00	60,000.00	50,000.00	25,000.00				
630	Carburanti si lubrifianti	20.01.05	13,000.00	0.00	6,000.00	5,000.00	2,000.00	0.00				
631	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00				
632	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	6,000.00	5,000.00	4,000.00	0.00				
635	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	234,000.00	5,227.00	80,000.00	73,000.00	56,000.00	25,000.00	237,200.00	248,700.00		
636	Salubritate	74.02.05.01	234,000.00	5,227.00	80,000.00	73,000.00	56,000.00	25,000.00	237,200.00	248,700.00		
641	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	711,000.00	33,745.00	174,000.00	210,000.00	191,000.00	136,000.00	315,500.00	335,500.00		
642	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	61,500.00	64,500.00		
643	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	61,500.00	64,500.00		
644	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	61,500.00	64,500.00		
645	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	61,500.00	64,500.00		
646	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	61,500.00	64,500.00		
848	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	61,500.00	64,500.00		

COMUNA POJORATA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2									
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				E s t i m a r i			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025	
649	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	60,000.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00	10,000.00	61,500.00	62,900.00	64,500.00
660	Agricultura, silvicultura, piscicultura și vanatoare (cod 83.02.03)	83.02	221,000.00	0.00	74,000.00	49,000.00	49,000.00	49,000.00	49,000.00	191,000.00	196,000.00	200,000.00
661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	186,000.00	0.00	39,000.00	49,000.00	49,000.00	49,000.00	49,000.00	191,000.00	196,000.00	200,000.00
662	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	186,000.00	0.00	39,000.00	49,000.00	49,000.00	49,000.00	49,000.00	191,000.00	196,000.00	200,000.00
663	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	186,000.00	0.00	39,000.00	49,000.00	49,000.00	49,000.00	49,000.00	191,000.00	196,000.00	200,000.00
664	Alte cheltuieli cu bunuri si servicii	20.30.30	186,000.00	0.00	39,000.00	49,000.00	49,000.00	49,000.00	49,000.00	191,000.00	196,000.00	200,000.00
665	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
666	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
667	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
668	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
674	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	221,000.00	0.00	74,000.00	49,000.00	49,000.00	49,000.00	49,000.00	191,000.00	196,000.00	200,000.00
676	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	430,000.00	33,745.00	90,000.00	141,000.00	141,000.00	122,000.00	77,000.00	63,000.00	67,000.00	71,000.00
677	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	7,000.00	53,000.00	57,000.00	61,000.00
678	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	21,000.00	19,000.00	19,000.00	18,000.00	7,000.00	53,000.00	57,000.00	61,000.00
679	Bunuri si servicii	20.01	33,000.00	0.00	16,000.00	7,000.00	7,000.00	6,000.00	4,000.00	19,000.00	20,000.00	21,000.00
680	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,000.00	0.00	16,000.00	7,000.00	7,000.00	6,000.00	4,000.00	19,000.00	20,000.00	21,000.00
681	Reparatii curente	20.02	32,000.00	0.00	5,000.00	12,000.00	12,000.00	12,000.00	3,000.00	19,000.00	20,000.00	21,000.00
682	CHELTUIELI DE CAPITAL (cod 71+72)	70	365,000.00	33,745.00	69,000.00	122,000.00	122,000.00	104,000.00	70,000.00	53,000.00	57,000.00	61,000.00
683	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	365,000.00	33,745.00	69,000.00	122,000.00	122,000.00	104,000.00	70,000.00	53,000.00	57,000.00	61,000.00
684	Active fixe	71.01	141,000.00	33,745.00	69,000.00	122,000.00	122,000.00	104,000.00	70,000.00	53,000.00	57,000.00	61,000.00
685	Alte active fixe	71.01.30	141,000.00	33,745.00	69,000.00	122,000.00	122,000.00	104,000.00	70,000.00	53,000.00	57,000.00	61,000.00
686	Reparatii capitale aferente activelor fixe	71.03	224,000.00	0.00	68,000.00	12,000.00	40,000.00	40,000.00	20,000.00	19,000.00	20,000.00	21,000.00
688	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	430,000.00	33,745.00	90,000.00	141,000.00	141,000.00	122,000.00	77,000.00	63,000.00	67,000.00	71,000.00
689	Drumuri si poduri	84.02.03.01	430,000.00	33,745.00	90,000.00	141,000.00	141,000.00	122,000.00	77,000.00	63,000.00	67,000.00	71,000.00
711	DEFICIT 99.02.96 + 99.02.97	99.02	-177,300.00	0.00	-177,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Deficitul secțiunii de dezvoltare	99.02.97	-177,300.00	0.00	-177,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CODREANU IOAN BOGDAN**

Conducatorul compartimentului financiar-contabil,

**CARLOANTA MIHAI CRISTIAN**